



PROGRESS

SEPTEMBER 2022: VOL. 29, NO. 9

THIS ISSUE:

FIRST FEST

*Food, Fun, and Fellowship
Sept 11*

NEW VISION SYMBOLS

New Signage Around FLC

FALL SUNDAY SCHOOL

*Masterpiece, Confirmation, and
Baby's First Book Club*

SCHOOL SUPPLY DRIVE

Adams Elementary

FIRST EVENTS PRESENTS

An Evening Way Off Broadway



**FIRST
LUTHERAN
CHURCH**

AN ENGAGING EXPERIMENT

An important goal of the FLC vision is to become fully engaged as a congregation. We have been imagining a community that is invested in active ministry together and deeply connected through relationships.

I think we had a small taste of what this could be during the 4H Fair Week this year. The Fair Task Force did a great job organizing the event and inviting many people into various roles. As a result, more of us responded, donating supplies and sharing our time. We enjoyed a stronger turnout than we have had in the past several years. *(See the related article on pg 10.)*

Intentional work to build relationships and invite new people into participation really matters!

As we move into the fall, FLC staff and leadership have been talking about how we might better engage young families in the new year. My sense is that families have had a lot to contend with as we have moved out of pandemic isolation back into regular activity. They have had to re-evaluate priorities through a new set of changes, re-establish routines, and find a new work/life balance, while also supporting children through all these changes. How can our church community be a source of strength for families?



Deeply connected
through relationships

612 N Randall Ave, Janesville, WI 53545

608.752.7434 www.flcj.org



Pastor Michael

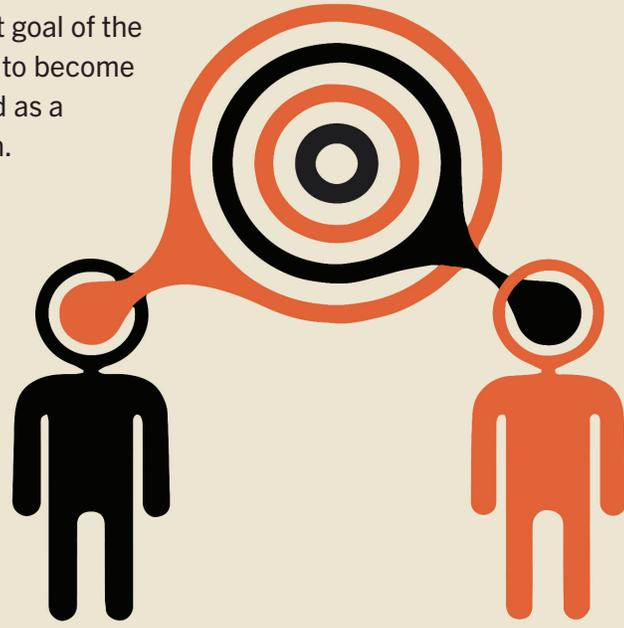
mmueller@flcj.org
262.930.2072

One thing we noticed in the past year is that Sunday School participation has remained low and family participation in worship did not pick up again since the pandemic. Even if many families are watching worship online, we still long for the opportunity to engage with them in person and grow together in relationship.

At an open listening session in July, we explored how we might better engage families on Sunday morning. I listened carefully during that conversation and followed up with staff, Worship Board, Council, and the Youth, Family, and Education Board. We have agreed to an experiment.

Our experiment this fall will be to carry forward our summer worship schedule through the end of 2022.

An important goal of the FLC vision is to become fully engaged as a congregation.



Service times will be 8am (indoors starting Sept 18) and 9:30am. Sunday School will begin at 9:15am and run concurrently with the second service.

- This schedule has worked well through the summer, and parents at the listening session expressed a desire for the continued opportunity to worship while their children are engaged in age-appropriate learning and worship in Sunday School.
- Some parents also valued the option to worship as a family at 8am and move from worship into Sunday School and time for adult fellowship.
- The relational time between worship services was highly valued by many people. An advantage of 8am and 9:30am worship times is that people socializing after the first service have a chance to meet and interact with those coming for the second service. On a recent summer Sunday, when the weather forced us inside at 8am, we had a chance to experience the energy of that interaction. The relationship-building time on Sunday morning is important to us!

- Choir rehearsal, special gatherings, and adult learning opportunities, if desired, can still happen on Sunday mornings – following the 9:30am service, with time enough to finish before noon.

One other important word from July's listening session was that we shouldn't expect the Sunday schedule alone to fulfill our engagement goals. What happens throughout the week is important. We will plan a variety of fellowship and learning opportunities this fall. I especially look forward to building on the mid-week, meal-centered gatherings for all ages that were so successful last year.

Because this is an experiment, we will be learning as we go, and we will evaluate our experience before the end of the year to determine what choice to make for 2023. I plan to schedule two or three more listening sessions this fall to give us opportunity to listen together to one another, so watch for those dates in upcoming announcements.

Thanks for embracing love's adventure together! ☺

NEW VISION SYMBOLS

New Signage Around FLC

Soon you will begin to see new signs and artwork around FLC displaying our new vision symbols. FLC leaders have been working during the past year with a local marketing agency to create these symbols. The images are intended to be a visual reminder

to us of our congregation's path into the future. They will also serve as an effective tool to make our vision known to the wider community.

We have discerned the Spirit calling us to become:



INCLUSIVE

Genuinely inclusive, embracing and cherishing the sacred value of each person and reflecting the full diversity of our local context.



ENGAGED

Thoroughly engaged, with a high percentage of our members actively invested in ministry.



EXTERNALLY FOCUSED

Externally focused, by continually extending our ministry into the community.



LIVING LIKE CHRIST

Intentional about living like Christ, inviting all to engage in a clear path to discipleship.



RELATIONALLY CENTERED

Relationally centered, by nurturing connectedness through shared ministries, small groups, and deep friendships.



VISION STATEMENT

Embracing Love's Adventure Together 

SIMPLY GIVING

Sign-Up Today!



Simply Giving is an automated giving program hosted by Thrivent Financial for Lutherans designed to help you contribute your offering on a regular basis without the hassle of envelopes, checks and stamps.

Your weekly or monthly pledge is made through a pre-authorized withdrawal from your bank account directly to the church's bank account on the dates you specify. This amount can be changed at any time just by calling the church office.

For more information about the security of this contribution option, go to www.flcj.org to download a form or call Jeanie at the church office 608.752.7434 x10 and ask to have enrollment forms sent to you.



THANK YOU PIE BAKERS



Thank you to everyone that donated ingredients, and their talent to bake 108 pies for the First Lutheran Food Booth during the fair. Donations included blueberries, strawberries, rhubarb, cherries, sugar, flour, butter, lemon juice, cinnamon, nutmeg, and orange zest. Pie bakers include:

Margaret Drinkwater
Sally Schuenke
Canyon Schuenke
Beth Bloedel
Lynn Kevern
Ann Gohlke
Carol Polarski
Julie Morris
Joan Skafe
Nan Bandt
Tom Kevern
Peggy Nimmo
Christine Smith
Ginny, Reese, Rory Fricke
Kathy & Tom Dorscheid

We couldn't have done it without you! Also, thank you to everyone who bought a whole pie. We sold 25 whole pies for \$20 each. I am so pleased and proud, of the turn-out & dedication of the members of FLC. 🍷

—Kathy Dorscheid

COUNCIL MINUTES

July Minutes

Fair Parking Lot/Preferred Parking Proposal

- Bob Engstrom from Parking Lot Team proposed setting up a Preferred Parking section for the Rock County Fair in front of the church on the Randall Ave. side. Charge would be \$10/car and would be managed by the Parking Lot Supervisor. Had previous discussion with Buildings & Grounds Board, and Nate reported that they were against the idea, citing possible damage to lawn & trees, and appearance of cars parked on front lawn. After discussing pros and cons, a motion was made to allow Preferred Parking, weather permitting, at the discretion of the Parking Lot Supervisor. *Vote: Approve*

Financial Report (Mary Wileman, Arwen Twitchett)

- Balance Sheet
 - » Cash balance as of June 30, 2022, was \$ 109,147 compared to last year's balance of \$ 128,807.
 - » Memorial and Gifts balance as of June 30, 2022, was \$251,768, compared to last year's balance of \$172,705.
 - » Liabilities: Total Current Liabilities are \$1,235 compared to \$625 last year.
- Profit and Loss
 - » Total YTD Income is \$369,508, which is \$24,683 over budget, and \$59,175 more than last year. Receipts are over budget by \$24,627 in Contributions. Approximately \$19,800 is due to timing of annual donations. Several households gave their annual donations in Jan-June this year, but in Sept-Dec of 2021. Loose offerings are under \$1,645. Thrivent choice funds are up by \$1,718 from budget. More Thrivent gifts were received in the fall last year, compared to spring this year. Excluding the \$19,800 in gifts received early and the PPP Grant of \$92,970 received last year, income is up 4% compared to last year.
 - » Total Expenses are \$383,761 which is \$14,967 under budget, and 13.5% more than last year's total of \$337,979.
 - » The 2022 annual budget includes income of \$715,250, expenses \$783,817, for a net loss of \$68,567. To realize a balanced budget for the year, there would need to be a 9.6% increase in contributions or reduction in expenses.
 - » Rostered Leaders: under budget, 3 members attended the synod assembly, which was less than budgeted, and reimbursements are below budget.
 - » Administration: under budget due to the communications position being open. Office equipment contracts (copier), IT and accounting fee costs are over budget.
 - » Building and Grounds: over budget on gas expenses due to the rate increase this year. Overall, below budget for buildings and grounds due to snow removal under budget by \$3,500, and timing of repair costs.
 - » Worship: under budget due to fewer paid musicians playing at services, reduction in communion supplies and organ tuning not complete.
 - » Youth and Family: under budget due to less actual support staff hours

than budgeted.

- Net loss through June 2022 is \$14,252 compared to a budgeted net loss of \$53,903. The \$39,651 difference is due to an increase in giving of \$24,900 and a decrease in reported year-to-date expenses of \$14,967.

Ministry Report - Pr. Michael

- Logos have all been approved for our Vision Goals
- Christal Swigart is doing well as Communications Director/ updating Bulletin & Progress
- Creating a Masterpiece Steering Committee
- Synod Assembly—Determining next steps for FLC to become more inclusive

Unfinished Business

- Nominating Committee—finalizing Board member terms
- HR Consultant—move forward with hiring of Elevated Talent Consulting pending a change to the wording of Item #7 (Assignment of Rights) of their contract to: “the organization can use any product internally with no expiration date”.
Vote: Approve. Paid from General Memorial & Gifts

New Business

- New phone system needed in office. Quote of \$2,156 from Ignatek using internet lines instead of phone lines, which saves \$145/mo. Vote to go \$1,500 over budget on Administrative IT to pay for new system. BC/AT. *Vote: Approve*
- Engaging Families Listening Session—why are families & children not coming back to church? Should we change Sunday morning schedule? Maybe continue summer schedule (8am & 9:30am) until the end of the year as a trial.

Action Items

- Board liaisons to ask board members to help with calling every FLC member using pre-written scripts in the Phonathon on Aug 21 from 6-8pm
- Mary Wileman will talk to Traci Scherck about amending Item 7 on contract
- Liaisons to ask Boards for ideas to enhance First Fest and coordinate with Barb Evert
- Boards to start work on Budgets for August
- Council to review Synod Assembly proposal and develop ideas on a long range plan to improve diversity

For the Good of the Church

- Fair Task Force for all of their preparation for the fair
- Renee for noticing that Pastor Michael needed some rest

Next meeting: August 16, 2022, 6:30pm

Respectfully Submitted,
Tom Dorscheid, Secretary ☺

SCHOOL SUPPLY DRIVE

Adams Elementary

The Witness Board will be collecting school supplies for our neighborhood school, Adams Elementary, at First Fest. First Fest on Sun, Sept 11. The school is short of backup supplies necessary for students who are unable to afford to purchase their own school supplies. The following supplies are needed:

- Cloth/vinyl lunch bag for supplies
- Markers (Crayola*) classic colors
- Colored pencils (Prang*/Crayola*)
- Markers, Dry Erase (EXPO*)
- Crayons (Crayola*) 24 ct.
- Notebooks, spiral one subject, wide rule
- Earbuds/headphones for tech. use
- Pencils, #2 (wooden only) sharpened
- Folders-Pocket, plain-no pictures (plastic*)
- Scissors (Fiskars*) 5"
- Glue (Elmer's*)
- Water colors (Prang*/Crayola*)
- Glue Sticks (Purple*)
- Zip-top plastic bags – all sizes
- Highlighters-Yellow

*=Preferred

You may also contribute cash and we will do the shopping for you. Please note “Adams” in the memo portion if writing a check. If you need to bring items before Sept 11, please place the items in the Adams bin inside the church. At First Fest, look for the shopping cart with the Back-to-School theme. Thank you so much for your support of our young students! ☺



SUMMERTIME EQUALS STUDY TIME!



Pastor Michael and I had a marvelous experience learning early Western music with Grammy-award winning soprano Sarah Brailey, and renowned Chicago keyboardist Jason Moy. It was a pleasure to work and perform for our peers after four days of intense rehearsal. We are sharing our music with you in late January as a First Event, also featuring the amazing violinist Zach Peterson, among others!

I also had the chance to meet and mingle with fellow voice instructors from Whitewater, Stevens Point, and Madison, at the National Association of Teachers of Singing Convention in Chicago. I studied with clinicians and voice health experts about how to preserve our voices as we age, and to teach good vocal technique as we sing a variety of styles as soloists, and in choirs.

I am looking forward to a beautiful musical second year at First, with the Chancel Choir, Worship Team, and I am hoping to bring back the Handbells! Please contact me to join any of these groups! ☺

—Amy Hartsough

FALL SUNDAY SCHOOL

Masterpiece, Confirmation, and Baby's First Book Club

It is with great excitement that First Lutheran invites families back to Sunday School, Masterpiece Class, and Worship! Our goal is to inspire families in a life of faith and engage members to love and to serve our church and community.

Sunday School, ages 3-4, ages 5-6, and grades 1-6, is the beginning of a long journey in Christ for many people. Preschool will explore the biblical themes through play and storytelling using the popular Frolic curriculum. Grades 1-6 and Masterpiece students will use Art, Cooking, Games, and Science Discovery to explore God's great story.

BABY'S FIRST BOOK CLUB

We know early literacy is important to educational success, we know that kids love books, and we know that faith begins at home. As a church, let's equip our families with meaningful resources: BOOKS!

Baby's First Book Club is inspired by the success of Dolly Parton's Imagination Library and seeks to deliver six quality, faith-based board books annually to families with children ages birth-three.

Do you have or know a child ages birth to three years old? Join Baby's First Book Club! Contact Renee (info below).



This fall Sunday School and Masterpiece Class are excited to join forces as we explore Love's adventure together on Sunday mornings.

Masterpiece Class has been part of the First Lutheran community for more than 15 years and welcomes all children, youth, and adults with intellectual disabilities.

Class begins Sun, Sept 18 from 9:15-10:15am. Please sign in at the Chapel on the second floor.

Register Here: www.flcj.org/register

CONFIRMATION ORIENTATION

Welcome to confirmation! Parents and students should attend orientation together.

Grades 7 and 8 orientation is Sun, Sept 18, Grade 9 orientation is Sun, Sept 25, both are in the Chapel following the 9:30am worship service. A fall confirmation schedule and details can be found at www.flcj.org/confirmation.

For more information about Sunday School, Baby's First Book Club, or Confirmation contact Renee at rengen@flcj.org or 608.359.9685. ☺



FIRST EVENTS PRESENTS: *An Evening Way Off Broadway*

We are going to have a fun evening on Sept 17 at 7pm in First Lutheran's Sanctuary! We are featuring talent from First Lutheran, and from all over the greater Janesville area.

Scrumptious food will be offered at intermission and after the show!



A freewill offering will go to First Events, as we create and nurture sustaining relationships in our community through music, food, and joy!

This is Broadway new-school, old-school, and in-between, on the lowest possible budget you have ever seen! 🎤

FALL WORSHIP SCHEDULE

Starting Sept 18

8am & 9:30: Sanctuary

9:15am: Sunday school

Communion is served at both services.

All are welcome.



Enjoy the 9:30am service from home on Facebook & YouTube. 📺

SCHEDULE OF EVENTS

Fun For All Ages



Green Machine Races

First Fest will have activities and games for all ages and skill levels. One of the favorite games is the Green Machine races against Pastor Michael. Who will be able to beat Pastor Michael this year?

Here is the schedule of events for the day:

9:30am: Worship
(There will be **NO 8am worship or Sunday School on Sept 11**)

10:30am: Lunch

11am: Bingo in the Fellowship Hall

11am: Face Painting, Green Machine Races, and Lawn Games

11:45am: Water Balloon Toss

FIRST

Food, Fun, and Fellowship Sun, Sept 11, Starting at 9:30am

Join us for First Fest on Sept 11 starting at 9:30am with a combined worship service. There will be **NO 8am worship or Sunday School**.

The meal will include pork chops, brats, hot dogs (prepared by our grill masters), salads, beans, cookies, pies, coffee and water.

We also need some bakers to make some cookies for dessert. If you would like to help with any of these opportunities please contact the church at 608.752.7434

Handicapped parking will be by the playground on the north end of the parking lot. There will be a space



First Fest Grill Masters

We will also need your help to make this event a huge success! Volunteer opportunities include setting up and taking down tables and chairs, bringing out and serving food, and helping to clean up the kitchen, outside area, and garbage.

reserved on the parking lot pavement, next to the lawn, for anyone who prefers to sit on level ground.

We are excited to celebrate with you at First Fest! ☺



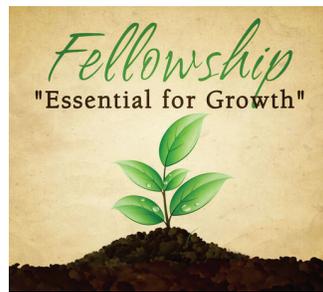
Why is Christian Fellowship So Important?

There are many reasons that fellowship is important. Here are the top four we wanted to share with you.

Fellowship Makes Us Stronger: No matter where we are in our faith, fellowship provides us with strength. Being around other believers gives us the chance to learn and grow in our faith. It demonstrates to us why we believe and sometimes it is the excellent food for our souls. Read Matthew 18:19-20

Fellowship Provides Encouragement: We all have bad moments. Whether it's the loss of a loved one, a failed exam, money problems, or even a crisis of faith, we can find ourselves down. Spending time with other

believers can often lift us up. They help us to keep our eyes on God. God also works through them to provide us what we need in darker times. Coming together with others can aid in our healing process and give us the encouragement to move forward. Read Hebrews 10:24-25



Fellowship Reminds Us We're Not Alone: Coming together with other believers in worship and conversation helps to remind us that we are

not alone in this world. There are believers everywhere. It's amazing that no matter where you are in the world when you meet another believer, it's like you suddenly feel at home. Fellowship allows us to build those lasting relationships so we're never by ourselves in the world. Read 1 Corinthians 12:21

Fellowship Helps Us Grow: Coming together is a great way for each of us to grow in our faith. Reading our Bibles and praying are great ways to get closer to God, but each of us has important lessons to impart to one another. When we come together in fellowship, we teach each other things. Read 1 Corinthians 14:26 [🕒](#)

MEMORIALS

July 2022



MEMORIALS RECEIVED

Marilyn Butters Memorials

Youth & Children: Butters and Engen Families

Foundation: Ruth & Rodney Keehn, David & Susan Cress, Kevin & Jennifer McMullen.

GIFTS RECEIVED

Building & Grounds: Barbara & Terry Ryan

ECHO: Catherine Garvin, David Romstad, Mary Russell, Gwen Sunby, Barbara & Dennis Franke, Joseph & Karen Runde, Kathryn & William McCumber, Magda Nelson, Vince & Francis Kessenich.

Foundation: Sandra Johnson,

Safe Families: Mike Garvin, Beth Bloedel, Doug & Donna Woodman

Youth: Curt & Kay Nodolf ☺

A SUCCESSFUL FAIR

Many Thanks FLC Family

A Fair Task Force was formed last year to involve a larger group in the decision making, organization, and responsibilities of running the food booth and parking lot during the fair. The goal of the group remained the same, to support the mission and vision of First Lutheran Church. This was accomplished by:

- Promoting multi-generational and family connections, and a sense of community
- Providing an opportunity for youth to grow in their spiritual journey through acts of service and the ability to earn credit toward Mission trips, the ELCA Youth Gathering, etc.
- Donating proceeds from the food booth, after expenses, to community-support organizations. This year Safe Families for Children, Project 16:49 and LWR-

\$2,574 from the food booth go to FLC's General Fund.

Enough cannot be said for everyone who donated supplies or helped with the intense workload for this busy fair year.

- Task Force members put in innumerable hours filling the shift schedule, planning, pricing, shopping, stocking, food prep, set-up, and take-down. Most of them were also Supervisors/Shift Leaders.
- Many members and some non-members helped with the aforementioned duties and covered the work shifts
 - » Parking Lot: 96 hours of Shift-Leader time were covered by 4 individuals. 62 volunteers worked the other 135 shifts/405 hours.
 - » Food Booth: 84 hours of Shift-



Ukraine Fund were chosen. Each will receive \$2,574.

- Raising funds for First Lutheran itself, to continue its ministry. Proceeds from the parking lot, after expenses, \$24,656, plus

Leader time were covered by 9 individuals. 78 volunteers covered the other 146 shifts/438 hours

Thank you FLC community for making this year's fair such a huge success! ☺

CHURCH COUNCIL

President

Tim Drinkwater
tim.drinkwater@ampcnc.com

Vice President

Randy Ziebell
rpiebell@gmail.com

Treasurer

Mary Wileman
wileman90@gmail.com

Secretary

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Council Members

Kurt Saterbak
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Pr. Michael Mueller
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Building & Grounds Chair

Nathan Anderson
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First Senior Housing Representative

Barb Clem
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Foundation Representative

Nathan Anderson
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Life Together Board Chair

Barb Evert
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Stewardship Board Chair

Anne Thomas
annet2843@gmail.com

Witness Board Chair

Barb Clem
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Worship Board Chair

Rebecca Anderson
19randerson@gmail.com

Youth Board Chair

Dennis Garvin
denman652001@yahoo.com

*Church Council meets every third
Tuesday of the month at 6:30pm in
Room 301. ☎*

MONTHLY READINGS

September



Take a few moments each day to spend some time with God reading the Word. You will be amazed to watch your friendship grow.

Sept 4 (Pentecost 13):

Deuteronomy 30:15-20
Psalm 1
Philemon 1-21
Luke 14:25-33

Sept 11 (Pentecost 14):

Exodus 32:7-14
Psalm 51:1-10
1 Timothy 1:12-17
Luke 15:1-10

Sept 18 (Pentecost 15):

Amos 8:4-7
Psalm 113
1 Timothy 2:1-7
Luke 16:1-13

Sept 25 (Pentecost 16):

Amos 6:1a, 4-7
Psalm 146
1 Timothy 6:6-19
Luke 16:19-31 ☎

JULY ATTENDANCE

	3	10	17	24	31	Total
8am	142	164	164	148	144	762
9:30am	33	43	44	38	47	205
Total	175	207	208	186	191	967

SEPTEMBER CALENDAR

SUN	MON	TUES	WED	THURS	FRI	SAT
				1	2	3
				6pm Smart Recovery (302)		
4	5	6	7	8	9	10
8am Worship (PL) 9am Coffee Hour (Portico) 9:15am Sunday School (CH) 9:30am Worship (SA)	LABOR DAY CHURCH CLOSED	9am Knitters (GS) 1pm Staff Meeting (302) 4:30p Witness Board (FHL) 6pm Wood Carvers (FH) 6pm Page Turners (GS) 6:15p First Events (Discovery Rm)	8:30a Mission Sew (FH) 10am Bible Study (302) 4:30p FLCW (FHL) 6p Altar Guild Meeting (GS)	10am Worship (Rock Haven) 11:30am Worship (Oak Park Place) 6pm Smart Recovery (302)		Progress Deadline 9am Stamping (FH) 9am Men of Iron (YR)
11	12	13	14	15	16	17
8am Worship (SA) 9:15am Sunday School (CH) 9:30am First Fest (Lawn)	1pm Daylilies (CR) 5:30p Build & Grounds Bd (302) 6pm Boy Scouts (FH) 6:30p Heart & Hand Quilt Gp (301) 8pm Centering Prayer (Zoom)	9am Knitters (GS) 9:30am Mary Ruth Circle (FH) 1pm Staff Meeting (302) 4:30pm Girl Scouts (FH) 6pm Youth Board (YR) 6:30pm Worship Board (GS)	10am Bible Study (302)	3:30pm Second Harvest 6pm Smart Recovery (302)		7am LWR Box Car Loading (Madison) 7pm An Evening Way Off Broadway (SA)
18	19	20	21	22	23	24
8am Worship (SA) 9:15am Sunday School (CH) 9:30am Worship (SA)	1pm Daylilies (CR) 6pm Boy Scouts (FH) 8pm Centering Prayer (Zoom)	9am Knitters (GS) 1pm Staff Meeting (302) 6pm Wood Carvers (FH) 6:30pm Church Council (301)	8:30a Mission Sew (FH) 10am Bible Study (302)	6pm Smart Recovery (302)		
25	26	27	28	29	30	
8am Worship (SA) 9:15am Sunday School (CH) 9:30am Worship (SA)	1pm Daylilies (CR) 6pm Boy Scouts (GH) 8pm Centering Prayer (Zoom)	9am Knitters (GS) 1pm Staff Meeting (302) 4:30pm Girl Scouts (FH) 6pm Stewardship Bd (302)	10am Bible Study (302)	6pm Smart Recovery (302)		

Abbreviation Key:

CH = Chapel	SG = Stone Garden
CR = Choir Room	OF = Office
FH = Fellowship Hall	PL = Parking Lot
FHL = Fellowship Hall Lounge	SA = Sanctuary
FHK = Fellowship Hall Kitchen	YR = Youth Room
GS = Gathering Space	229 = Room 229
	301 = Room 301
	302 = Room 302

CHURCH FINANCIALS

The monthly financial reports are now in a new format, condensed into one chart. This chart shows the Memorial giving and expenses in the first column with the actual and budgeted revenue and spending in the last three columns. This monthly information follows the treasurer’s report for June in the council minutes and all

of the regular financial reports (balance sheet and profit and loss reports) can still be viewed online. The YTD income and expense graph displays the income received to date through July. If you have any questions on the financial reports, please contact Arwen Twitchett at 608.752.7434 or email busadmin@flcj.org. ①



Year to Date Financials January through June 2022

	Memorials	YTD Actual	YTD Budget	\$ Over/(Under) Budget
Revenue				
Contributions	\$9,294.85	\$347,173.07	\$323,500.00	\$23,673.07
Rentals		\$13,946.00	\$14,325.00	(\$379.00)
Weddings/Funerals		\$450.00	\$825.00	(\$375.00)
Other Receipts		\$6,929.75	\$5,975.00	\$954.75
4-H Fair		\$1,010.00	\$200.00	\$810.00
Memorials and Gifts	\$74,333.66			\$0.00
Total Revenue	\$83,628.51	\$369,508.82	\$344,825.00	\$24,683.82
Mission Spending				
Benevolence		\$5,000.00	\$5,000.00	\$0.00
Rostered Leaders	\$225.00	\$69,485.76	\$71,647.17	(\$2,161.41)
Administration	\$1,564.63	\$72,402.15	\$75,360.65	(\$2,958.50)
Buildings and Grounds	\$1,029.46	\$114,335.44	\$116,548.64	(\$2,213.20)
Stewardship		\$1,025.04	\$1,250.00	(\$224.96)
Witness	\$4,520.61	\$73.80	\$350.00	(\$276.20)
Worship	\$6,693.12	\$66,737.36	\$70,986.56	(\$4,249.20)
Youth and Family	\$11,669.64	\$54,701.67	\$57,385.52	(\$2,683.85)
Life Together		\$0.00	\$200.00	(\$200.00)
Memorial Miscellaneous	\$1,572.44			
Total Mission Spending	\$27,274.90	\$383,761.22	\$398,728.54	(\$14,967.32)
Total Net Income (loss)	\$56,353.61	(\$14,252.40)	(\$53,903.54)	\$39,651.14

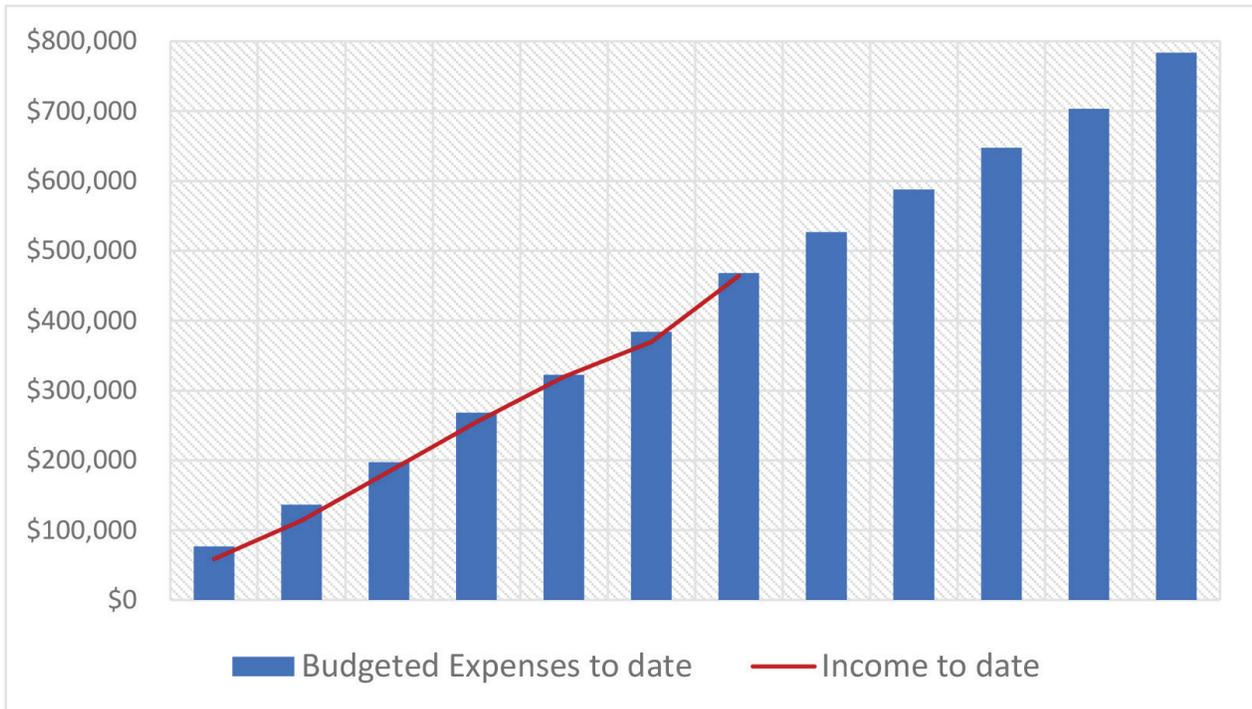
CHURCH FINANCIALS

July 31, 2022

Weekly need \$15,073.00
Weekly average YTD \$14,979.26

		Received to date	Difference	% Difference
YTD income needed	\$467,263	\$464,357.00	(\$2,906.00)	99%
Annual income needed	\$783,817	\$464,357.00	(\$319,460.00)	59%

YTD income and expenses





NAZARETH
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608.873.6448
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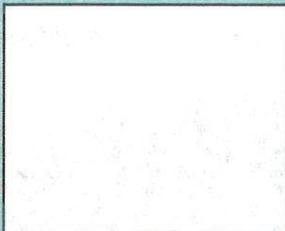
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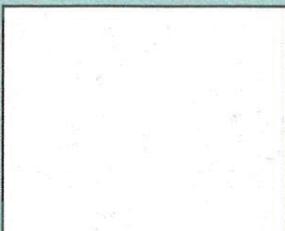


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Fall Worship Times: 8am - Sanctuary; 9:30am - Sanctuary & Live-Stream on Facebook & YouTube
9:15am - Sunday School

The Witness Board is sponsoring a **Pastor/Minister Appreciation Day on Oct 9** to honor Pastor Michael, Pastor Jim, and Eric Engen. They will be honored in worship by Renee Engen, with a special coffee time between services and with cards of appreciation from the congregation. Cards can be sent to the church (612 Randall Ave, Janesville, WI 53545) or dropped off at the church on Sunday or during the week.

We hope you will join us in appreciation by giving a card.

Pastor Appreciation

HELP BLESS OUR PASTORS

OCTOBER 9