



# PROGRESS

JULY 2024: VOL. 31, NO. 7

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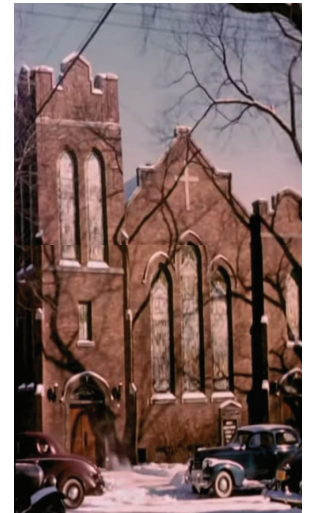


**MISSION:** Reach, Nourish, and Empower people with the Good News of Jesus Christ!

## FORMER FIRST LUTHERAN EDIFICE PLANS 100-YEAR BUILDING ANNIVERSARY

The former home of First Lutheran Church, located on the corner of north Jackson and Ravine streets, at 336 N. Jackson St. Is celebrating the 100th anniversary of the building, and the laying of the cornerstone on September 28, 2024, at 2pm. The building was conceived in November of 1923, at the annual congregation meeting.

The church building was built by church members and labor hired on a day-by-day basis, due to cost. The church was dedicated in March of 1925. A Votteler-Holtkamp pipe organ was installed in 1928 at a \$5,000 cost. The building housed the Norwegian Lutheran Church, renamed to First Evangelical Lutheran Church of Janesville to reflect its diverse membership in 1925. The membership grew from 420 members in 1925, to over 2,000 in 1955. The final service was held in September of 1955, at which time the new church at 612 North Randall was ready for dedication. The Jackson Street church became the Christian and Missionary Alliance (CMA) in 1956. And in 1979 our young church, Midwest Christian Center bought the building. Saving it



612 N Randall Ave, Janesville, WI 53545

608.752.7434 [www.flcj.org](http://www.flcj.org)

Office Hours: Monday-Thursday 8:30am-4pm; Friday 8:30am-Noon



Adam Edmunds

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608.312.9795

from being bought for use as a tavern. The church building thus still serves its original purpose. We are a non-denominational church where the Bible is the final authority, and all are welcome.

It's my desire to invite anyone who wishes to attend our ceremony. I especially feel that First Lutheran should be shown special consideration, without you, the building wouldn't exist! So, join us on Sept 28 at 2pm for a remembrance of the building's legacy, and the people behind it. We will be reading from the same passages in Scripture that Reverend T.C. Thorsen did 100 years ago. We will also enjoy a song or two played over the amazing organ that still functions today. I will



also display a board showing church construction and history, along with a home-made scale model of First Lutheran from 1940.

I will also be accepting orders for my book I've written about the church- 340 N. Jackson Street, A century of Faith and Family 1924-2024.

The book is 38 pages with 9 full-color picture pages. The book features extensive First Lutheran history as well. It is available for a donation

of \$32, with a portion being donated to the church leadership for building maintenance and upkeep. Lord willing, we will see everyone there! You can call 608.312.9795 with questions.



My name is Adam Edmunds, a bit of a "history nerd" and someone who once I get an idea, I usually run with it, sometimes being resourceful to accomplish it. I am an amateur model builder, full time Auto Mechanic, part time Firefighter, (still in training), and full time Christian. I wish to extend

special thanks to my lovely wife Tricia, for supporting me along the way, and Jude Tropp, Gerry Wells, and Vern Schultz for providing **INVALUABLE** memories, resources,

and knowledge. What a blessing to still have former members to consult! ☺

# FINDING YOUR PLACE

## Groups at First Lutheran

**W**ould you like to build your faith? Help within the church? Serve others in our community and around the world? We welcome your involvement in any of our groups for faith, fellowship and fun. Walk together with us in life's journey. Watch the announcements and Progress newsletter for details, or call the church office.

### FAITH BUILDING

**Adult Education Series:** October—May, 9:15am, Chapel



**Centering Prayer:** Mondays, 8-8:30pm, Zoom  
This prayer of silence quiets your mind to experience God's love, inner healing, and peace.

**Login Link:** <https://tinyurl.com/2p89n5sc>

**Meeting ID:** 816 1696 9038

**Passcode:** 224107



**MEN OF IRON**

**Men of Iron:** Open to men of all ages. October—May, Fellowship Hall Lounge  
1st Tuesday of the month, 6:30pm  
2nd Saturday of the month, 9am



**Wednesday Bible Study:**  
10-11am, Room 302  
Does not meet in July

### FELLOWSHIP

**Biking Group:** Participates in the Pie Ride and rides the bike trails once a month from May—September.



**Men's Softball Team:** Plays at Dawson Field on Monday nights May—July



**Page Turners Book Club:** 1st Tuesday of the month, 6pm, Gathering Space

### SERVING FIRST LUTHERAN, OUR COMMUNITY, AND THE WORLD

**FAIR TASK FORCE:** Runs the FLC Food Booth on the fair grounds and organizes parking in our lot during the Rock Co. 4-H fair. Proceeds benefit First Lutheran and community non-profit organizations.

**FIRST LUTHERAN CHURCH WOMEN (FLCW):** Meets the first Wednesday of every month except in February & November, 4:30pm, Fellowship Hall Lounge  
It is the mission of the Women of the Evangelical Lutheran Church in America to mobilize women to act boldly on their faith in Jesus Christ. All women at First Lutheran are members of the FLCW and are invited to participate in any of their many ministries. They host luncheons for fellowship and organize a Fall Family Holiday Fair. They minister with time and talents, care items, and monetary donations to non-profit organizations.

**Altar Guild:** Provides reverent preparation of the communion elements and cares for the communion ware.



**Card Ministries:** Mail cards to homebound and to members ages 90 and up.

**Circle Ministries:** Meet monthly for Bible Study & Fellowship, and prepare kits for Lutheran World Relief.

- **Joanna Circle:** 2nd Wednesday, 1pm, Fellowship Hall Lounge
- **Mary/Ruth Circle:** 2nd Tuesday, 9:15am Sept—May, Fellowship Hall Lounge
- **Martha Circle:** 2nd Tuesday, 6:30pm, Member's Homes
- **Rachel Circle:** 2nd Tuesday, 9am, Member's Homes

**Funeral Luncheon Team:** Offers set-up and clean-up help for catered meals.



**Knitters:** Tuesdays, 9am, Gathering Space  
Smiles & laughs & lots of knitting

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continued from pg 3



**Mission Sew:** 1st, 3rd, & 5th Wednesdays, 8:30am, Fellowship Hall  
Cut, sew, pin, & tie quilts, lap quilts, and more. Major focus on sewing quilts for Lutheran World Relief.

**Prayer Chain:** Supports our community with prayer



**THE BGs**  
Tuesdays, 8-11am, Fellowship Hall  
Retired guys who have coffee, socialize, and do many outdoor jobs & indoor maintenance.

**ASSISTING COMMUNITY SUPPORT AGENCIES**

**Crop Hunger Walk:** Walk or support a walker to fight hunger locally and across the globe.



**G.I.F.T.S. Mens Shelter:** Provide meals and overnight chaperones at their building twice a year, for two consecutive weeks.



**Meals on Wheels:** Provide pick up and delivery of lunches in Janesville twice a year, for two consecutive weeks.



**Second Harvest:** Mobile Food Pantry  
3rd Thursday, 2:30pm For Set-Up & Food Distribution here at First Lutheran. 📍



**FIRST LUTHERAN CHURCH**

Dust off your bike and find your helmet, then join us on the third Saturday of the month for a bike ride. We will meet at FLC at 8am and pick up the bike trail on Ruger Ave or you can join us along the way. Link to the Janesville Trail Map <https://tinyurl.com/386af8ua>

Plan on a 1-3 hour outing. All abilities are welcome and participants can cut their outing short or go longer.

- 🚲 **July 20**  
Take the bike trail north to Milton. Refreshments at Café 26
- 🚲 **August 17**  
Head South on the bike trail to Riverside Park. We can see Michael Palmer's work on the old brewery along the way.

- 🚲 **September 21**  
Take the bike trail south through Palmer and Monterey Parks, follow the river past the Water Treatment Plant to Afton.



📍 612 N Randall Ave, Janesville, WI

**FLC CHURCH  
CRAFT  
DAY**

All types of crafters welcome. Bring your crafting supplies and enjoy 7 hours of uninterrupted crafting.

**Saturday**  
9:00 am - 4:00 pm

**July 6**  
**August 3**  
**\*September 7**  
**\*October 5**  
**November 2**  
**December 7-Gym**  
\*Room 301 & 302

**\$10**  
per person includes a table to use for your craft, coffee and water. Bring a snack to share. Lunch is on your own. Enter church at door #4

**For registration & further information**  
email [office@flcj.org](mailto:office@flcj.org) or  
call 608-752-7434 ext. #10  
Visit our First Lutheran Church Facebook for details and any changes.

## MARK YOUR CALENDAR

### Important 2024 Dates'

July 23-28	Rock Co. 4-H Fair
August 5-8	VBS/Day Camp
September 2	Labor Day – Building Closed
September 8	First Fest
October 19	Family Holiday Fair
November 3	Confirmation Celebration ☺

## MEN'S SOFTBALL

### New Uniforms



Come and cheer on First Lutheran's men's softball team this summer and check out their new uniforms! All games are on Mondays at Dawson East Field, 920 Beloit Ave, Janesville.

Any questions contact Eric at [eengen@flcj.org](mailto:eengen@flcj.org).

- **July 1 - 8pm**  
St Paul Lutheran
- **July 8 - 7pm**  
Daily Devotional
- **July 15 - 7pm**  
New Life blue
- **July 22 - 6pm**  
WestSide Baptist
- **July 29 - 6pm**  
OakHill Christian ☺

## PODCAST

At The Heart Of  
Jude Tropp



**Y**ou know Jude Tropp. He works hard to maintain the building at First Lutheran. Did you know he also maintains excellent relationships, fosters an environment where all people are treated with respect, sings like an angel, and has a kick butt collection of lunch boxes.

Check out this month's podcast where Jude shares his heart along with a few tears. Yes, we made each other cry. Enjoy hearing Jude's heart.

Listen to Jude's podcast at [flcj.org/podcast](http://flcj.org/podcast). 📻



**WED. JUNE 5: NO YOUTH GROUP**  
**WED. JUNE 12: MINI-GOLF / ICE CREAM**  
**WED. JUNE 19: TUBING**  
**WED. JUNE 22-29: COLORADO MISSION TRIP**

**WED. JULY 3: NO YOUTH GROUP**  
**Mon. JULY 8-9: Local Mission Trip**  
**WED. JULY 10: Mt. Olympus**  
**WED. JULY 17: Parking Lot Set-up**  
**Tues. JULY 23-28: 4H Fair**  
**WED. JULY 31: Chalk Tag**

**WED. AUGUST 5-8: DAYCAMP**  
**WED. AUGUST 7: POOL PARTY**  
**TUES. AUGUST 27: MILWAUKEE BREWERS**  
**WED. AUGUST 28: SKY CARP**

Questions contact Eric @ 608-290-7083, [eengen@flcj.org](mailto:eengen@flcj.org)



## FOOD BOOTH

### Pie Ingredient Donations

In 2022, 115 pies were baked and sold during the fair. Label items 'Fair' and leave in the Fellowship Hall Kitchen or church office. Questions? Please call Kathy Dorscheid at 608.757.0034.

#### Pie Crust Ingredients: Needed by Sun, July 21

Specific brands are requested so the crusts turn out! \*Unbleached Gold Medal Flour (10 lb. bags) \*Kraft Minute Tapioca (Red box) \*Almond Extract \*Orange or Citrus Zest \*Cinnamon \*Nutmeg \* White Sugar \*Salted butter, 1 lb. boxes with 4 sticks

#### Fruit for Pies

- Rhubarb (clean, cut, & label amount in each bag)
- Red Raspberries
- Strawberries (cleaned, stem removed, frozen whole)



**Pie bakers are needed** Mon, July 22-Fri, July 26 at 5:30pm, and Sat, July 27 at 9am, in the Fellowship Hall kitchen. Sign-up on the bulletin board on Sundays. 📻



## VBS / DAY CAMPS

### Camp Firelight: A Summer Camp Adventure with God!

Check out First Lutheran's VBS and Day Camps! This summer we learn to trust that God is with us in EVERY situation. Campers, of all ages, will enjoy campfire songs and games, a camp store, science exploration, crafts, explore bible stories about trust, and have fun, fun, fun! Together we will learn to trust in God at Camp Firelight!



#### Vacation Bible School

Aug 5-8 from 9-11:30am  
For preschool aged children (ages 3, 4, & 5)  
Pre-registration is appreciated  
For more info call Renee at 608.359.9685

#### Day Camp

For kids entering 1st-4th grade

#### Day Camp Plus

For kids entering 5th-7th grade  
Aug 5-8 from 9am-2:30pm  
Cost: \$10/family  
Pre-registration is appreciated  
For more info call Eric at 608.290.7083

**REGISTER: [FLCJ.ORG/VBS](http://FLCJ.ORG/VBS)**

## SUMMER WORSHIP SCHEDULE

Now-Sept 1

**8am:** Drive-In

**9:30am:** Sanctuary

**9:15am:** Sunday school  
(No Sunday School July 7 or in Aug)

Communion is served at both services.

All are welcome.



Enjoy the 9:30am service from home on Facebook & YouTube.

## DENNIS GARVIN



You've seen his face nearly every Sunday. Now meet the man—Dennis Garvin. Dennis has a deep family history with First Lutheran, it's the only church he's ever attended and he grew up here. As a youth Dennis was active in Sunday School, confirmation, and enjoyed volunteering for the fair. His reasons for volunteering included the job needed doing, it was a great benefit for his church, and above all he got into the fair for free!

As an adult Dennis continues to serve at First Lutheran, ushering, representing the youth board as a member of the church council, and this July you can catch him in the Fair Food Booth as a supervisor. Dennis also enjoys Renaissance Faires and golfs as often as possible. He is a champion of "doing things that need doing." Join him on his shift at the fair, take a leap and work with him on church council, and certainly, greet him by name when you see him this Sunday. ☺

# BUILL COM

## FLC and the 4H Fair

First Lutheran Church's long history with the Rock County 4H Fair began in the mid-1950's, when FLC moved to its current location across from the fairgrounds. The annual 4H Fair offers our congregation an unparalleled opportunity to engage with the wider community.

For six days each July, we have the chance to meet and greet members of our community, serving meals and snacks to hungry fairgoers who stop at our Food Booth and welcoming those

The 4H Fair is an important fundraiser that supports the ongoing ministry of First Lutheran Church and our partners in the community. Proceeds from the Food Booth will be shared equally this year among FLC, Big Brothers/Big Sisters, HealthNet, and the Open Table partnership between FLC and Project 16:49. Parking lot income supports the mission of FLC, including a portion that provides scholarships for youth to participate in mission trips and other youth activities.



Our amazing group of pie bakers from 2023!

who park in our lot. Our mission to reach, nourish, and empower people with the good news of Jesus can be expressed throughout this week by the spirit in which we work together, support one another, and in the ways we engage the many people we serve.

To accomplish all this with a spirit of joy requires broad participation and the sharing of our time and material support. We have opportunities for everyone.

Hope to see you all at the Fair this year!







FLC volunteers serving in community during the 4-H Fair.

## Making A Difference With Donations

It is once again Rock County 4-H Fair donation time! The Food Booth has been busy planning and is looking for soda donations.

Soda donations have been a great way to reduce the food booth expenses. This year we are collecting 12 ounce cans of Coke, Diet Coke, A&W Root-beer, Diet A&W Root-beer (new this year), Mt Dew, and Sprite. Also, water! For water this year we are collecting Ice Mountain 16.9 ounce bottles.

Keep an eye out for sales. Donations are received in the main entrance or you can call Eric. He does pick-ups (608.290.7083).

The Parking Lot crew is also busy planning. Keep an eye out for opportunities to serve in both the Parking Lot and the Food Booth. Volunteers are needed to cashier, flag cars into stalls, take orders in the Food Booth, grill, wash dishes, clean tables, greet customers, and more. There is something for everyone. Sign-ups are available on Sunday mornings, in the church office or online.

### Parking Lot:

<https://signup.com/go/Zqbihtp>

### Food Booth:

<https://signup.com/go/piActTh>

*Pie ingredient donation information can be found on page 6.*

### Grandstand Entertainment:

- **Wed, July 24:** University of Wisconsin Marching Band followed by Cherry Pie and it's Law Enforcement Appreciation Day
- **Thurs, July 25:** Locash and Veterans Appreciation Day
- **Fri, July 26:** Tyler Farr
- **Sat, July 27:** Chayce Beckham
- **Sun, July 28:** Rice Bull Riders



## MEMORIALS

### May 2024



### MEMORIALS RECEIVED

#### Jacquelyn Sheldon Memorial

Music: Chuck & Barb Evert

#### Mike Garvin Memorial

Foundation: Dave & Mary Peterson, Darlene Becker, Jeanette Beard, Magda Nelson

BGs: Vern & Leola Schultz, Terry & Barb Ryan, Donation in memory of Mike Building  
Maintenance: Doug & Sue Goike

Youth: Mike & Margaret Drinkwater, Jim & Sally Schuenke, Ruth Keehn, Jack & Midge Kislia, Catherine Garvin, Phylis Olson, Harold & Christine Rek, Family of Mike Garvin

#### Chuck Smith Memorial

Foundation: Jeanette Beard, Magda Nelson

#### Rick Beard Memorial

Foundation: Jeanette Beard

### GIFTS RECEIVED

ECHO: Marlys Carlson, Magda Nelson, Ardith Eddy, Vincent & Frances Kessenich, Catherine Garvin, Barbara & Dennis Franke, Mary Russell

First Events: Vern & Julie Morris ☺

# COUNCIL MINUTES

## Highlights of May Minutes

These are the highlights from the May 2024 Church Council Minutes. If you would like to read the full minutes please visit: [www.flcj.org/council](http://www.flcj.org/council)

### Financial Report (Tim Drinkwater)

- Looking just at April of 2024: Giving was above budget for April for regular contributions. Total income for just April was \$8,823.045 above budget. Administration was over budget due to the costs for the vision retreat. Worship was over budget due to the timing of Palm and Easter Sunday invoices. Overall, January through April 2024 ended with a net gain of \$5,585.
- On the 16-month P&L report we are above budget by \$85,754 for the Jan 1, 2023, to April 30, 2024, total contributions. Total income was \$1,79,583, above budget by \$105,695.

### Ministry Report - Pr. Michael

- New Members-Largest group of new members received (28) in Pr. Michaels memory on Sunday May 12
- Youth- 45 students involved in Release Time. Last session was May 15
- Worship-New bulletin format will be initiated and tested through the summer months
- Visioning Retreat- Successful retreat
  - » Kevin Ford observation is that the curve that FLC is headed on is terrific compared to other churches he works with
  - » Great participation
  - » 5 key strategic priorities identified and shared for FLC's capacity to grow into the future-
    - ◇ Leadership, Governance and organization development
    - ◇ Generosity
    - ◇ Deferred Maintenance
    - ◇ Expanding Staff
    - ◇ Discipleship Development
- Emergency Preparedness-Assessment of facility completed on May 17. Federal funding can be applied for next March/April

### Unfinished Business

- Mid-Year Annual Meeting
  - » June 23 in between services/outdoors unless weather doesn't permit. Then move indoors
  - » Agenda to include passing of budget, constitutional changes and edits
- Organizational Structure Kick-off Meeting

**Next meeting:** June 18, 2024 6:30pm

Respectfully Submitted, Barb Evert, Secretary ☺



**Pastor Michael Mueller**

Senior Pastor  
mmueller@flcj.org

**Pastor Jim Johnson**

Visitation Pastor  
jjohnson@flcj.org

**Nan Bandt**

Office Assistant  
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**Kora Conrad**

Custodian

**Jason Coon**

Custodian

**Eric Engen**

Youth Minister  
eengen@flcj.org

**Renee Engen**

Sunday School & Confirmation  
Coordinator  
rengen@flcj.org

**Cathie Frank**

Nursery Coordinator

**Jessalynne Garvin**

Youth Assistant

**Amy Hartsough**

Director of Music  
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Masterpiece Coordinator  
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**Michael Palmer**

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**Daniel Talbot**

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**Jude Tropp**

Facilities Maintenance Coordinator  
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**Arwen Twitchett**

Business Administrator  
busadmin@flcj.org

**Brianna Winkelman**

Audio/Video Assistant 

## MONTHLY READINGS

July



**T**ake a few moments each day to spend some time with God reading the Word. You will be amazed to watch your friendship grow.

**July 7 (Pentecost 7):**

Ezekiel 2:1-5  
Psalm 123  
2 Corinthians 12:2-10  
Mark 6:1-13


**July 14 (Pentecost 8):**

Amos 7:7-15  
Psalm 85:8-13  
Ephesians 1:3-14  
Mark 6:14-29

**July 21 (Pentecost 9):**

Jeremiah 23:1-6  
Psalm 23  
Ephesians 2:11-22  
Mark 6:30-34, 53-56

**July 28 (Pentecost 10):**

2 Kings 4:42-44  
Psalm 145:10-18  
Ephesians 3:14-21  
John 6:1-21 

# JULY CALENDAR

SUN	MON	TUES	WED	THURS	FRI	SAT
	1	2	3	4	5	6
	1p Noteables (CR) 6p Boy Scouts (FH) 8p Centering Prayer (Zoom)	8a BG's (FHL) 9a Knitters (GS) 11a Staff Mtg (302) 4:30p Witness Bd (FHL) 6p Page Turners (GS) 6p Wood Carvers (FH)	8:30a Mission Sew (FH) 10a Bible Study (302) 4:30p FLC-Women (FHL) 7p Youth Gp (YR)	6p Smart Recovery (302)		9a Craft Day (FH)
7	8	9	10	11	12	13
8a Drive-In (PL) 9a Coffee Hour (PL) 9:30a Worship (SA)	1p Noteables (CR) 5:30p Building & Grounds Bd (302) 6p Boy Scouts (FH) 8p Centering Prayer (Zoom)	8a BG's (FHL) 9a Knitters (GS) 9a Mary Ruth Circle (FHL) 11a Staff Mtg (302) 6:30p Youth Bd (YR) 6:30p Worship Bd (GS)	10a Bible Study (302) 1p Joanna Circle (FHL) 7p Youth Gp (YR)	10a Worship (Rock Haven) 11a Memory Care (Oak Park Place) 6p Smart Recovery (302)		9a Stamping (FH) 9a Pie Crust Making (FHK)
14	15	16	17	18	19	20
8a Drive-In (PL) 9a Coffee Hour (PL) 9:15a Sunday School (SS) 9:30a Worship (SA)	1p Noteables (CR) 6p Boy Scouts (FH) 8p Centering Prayer (Zoom)	8a BG's (FHL) 9a Knitters (GS) 11a Staff Mtg (302) 6p Wood Carvers (FH) 6:30p Church Council (301) First Senior Housing Mtg (FSH)	8:30a Mission Sew (FH) 10a Bible Study (302) 7p Youth Gp (YR)	3:30p Second Harvest (FH) 6p Smart Recovery (302)		8a Bike Ride
21	22	23	24	25	26	27
8a Drive-In (PL) 9a Coffee Hour (PL) 9:15a Sunday School (SS) 9:30a Worship (SA)	1p Noteables (CR) 6p Boy Scouts (FH) 8p Centering Prayer (Zoom)	8a BG's (FHL) 9a Knitters (GS) 11a Staff Mtg (302) 6p Stewardship Bd (302)	<b>4H Fair</b> 10a Bible Study (302) 7p Youth Gp (YR)	<b>4H Fair</b> 6p Smart Recovery (302)	<b>4H Fair</b>	<b>4H Fair</b>
28	29	30	31			
<b>4H Fair</b> 8a Drive-In (PL) 9a Coffee Hour (PL) 9:15a Sunday School (SS) 9:30a Worship (SA)	1p Noteables (CR) 6p Boy Scouts (FH) 8p Centering Prayer (Zoom)	8a BG's (FHL) 9a Knitters (GS) 11a Staff Mtg (302)	10a Bible Study (302) 7p Youth Gp (YR)			

**Abbreviation Key:**  
 CH = Chapel  
 CR = Choir Room  
 DR = Discover Room  
 EPLP = Eat, Play, Learn, Pray  
 FH = Fellowship Hall  
 FHL = Fellowship Hall Lounge  
 FHK = Fellowship Hall Kitchen  
 FSH = First Senior Housing  
 GS = Gathering Space  
 PL = Parking Lot  
 SA = Sanctuary  
 YR = Youth Room  
 301 = Room 301  
 302 = Room 302

# CHURCH FINANCIALS

The monthly financial report shows the Memorial giving and expenses in the first column with the actual and budgeted revenue and spending in the last three columns for January 2023 through April 2024. This chart follows the treasurer’s report for April in the council minutes.

The full balance sheet and profit and loss reports can be viewed online ([www.flcj.org/financials](http://www.flcj.org/financials)). If you have any questions on the financial reports, please contact Arwen Twitchett at 608.752.7434 x14 or email [busadmin@flcj.org](mailto:busadmin@flcj.org).

## Year to Date Financials January 2023 - April 2024

	Memorials	YTD Actual	YTD Budget	\$ Over/(Under) Budget
<b>Revenue</b>				
Contributions	\$0.00	\$1,062,155.20	\$977,887.00	\$84,268.20
Rentals		\$48,975.38	\$42,790.00	\$6,185.38
Weddings/Funerals		\$2,662.45	\$1,300.00	\$1,362.45
Other Receipts		\$18,978.19	\$19,311.00	(\$332.81)
4-H Fair	\$2,000.00	\$46,812.18	\$32,600.00	\$14,212.18
Memorials and Gifts	\$178,082.12			
<b>Total Revenue</b>	<b>\$180,082.12</b>	<b>\$1,179,583.40</b>	<b>\$1,073,888.00</b>	<b>\$105,695.40</b>
<b>Mission Spending</b>				
Benevolence		\$15,000.00	\$15,000.00	\$0.00
Rostered Leaders	\$13,964.92	\$196,423.08	\$195,543.32	\$879.76
Administration	\$13,804.52	\$207,420.22	\$202,294.08	\$5,126.14
Buildings and Grounds	\$10,978.70	\$296,795.14	\$314,482.53	(\$17,687.39)
Stewardship	\$11,700.00	\$4,093.24	\$3,790.00	\$303.24
Witness	\$19,355.66	\$439.66	\$850.00	(\$410.34)
Worship	\$38,264.35	\$183,376.68	\$186,876.84	(\$3,500.16)
Youth and Family	\$29,704.97	\$177,943.34	\$174,301.44	\$3,641.90
Life Together	\$360.97	\$196.46	\$690.00	(\$493.54)
Memorial Miscellaneous	\$10,796.93			
<b>Total Mission Spending</b>	<b>\$148,931.02</b>	<b>\$1,081,687.82</b>	<b>\$1,093,828.21</b>	<b>(\$12,140.39)</b>
<b>Total Net Income (loss)</b>	<b>\$31,151.10</b>	<b>\$97,895.58</b>	<b>(\$19,940.21)</b>	<b>\$117,835.79</b>

# CHURCH FINANCIALS

The financials through the end of May 2024 are shown below. The weekly need is calculated by averaging the total budgeted expenses for the next 6 months (through June of 2024). The weekly average YTD is the total income received, divided by the number of weeks in 2024 to date. The graph shows the budgeted expenses

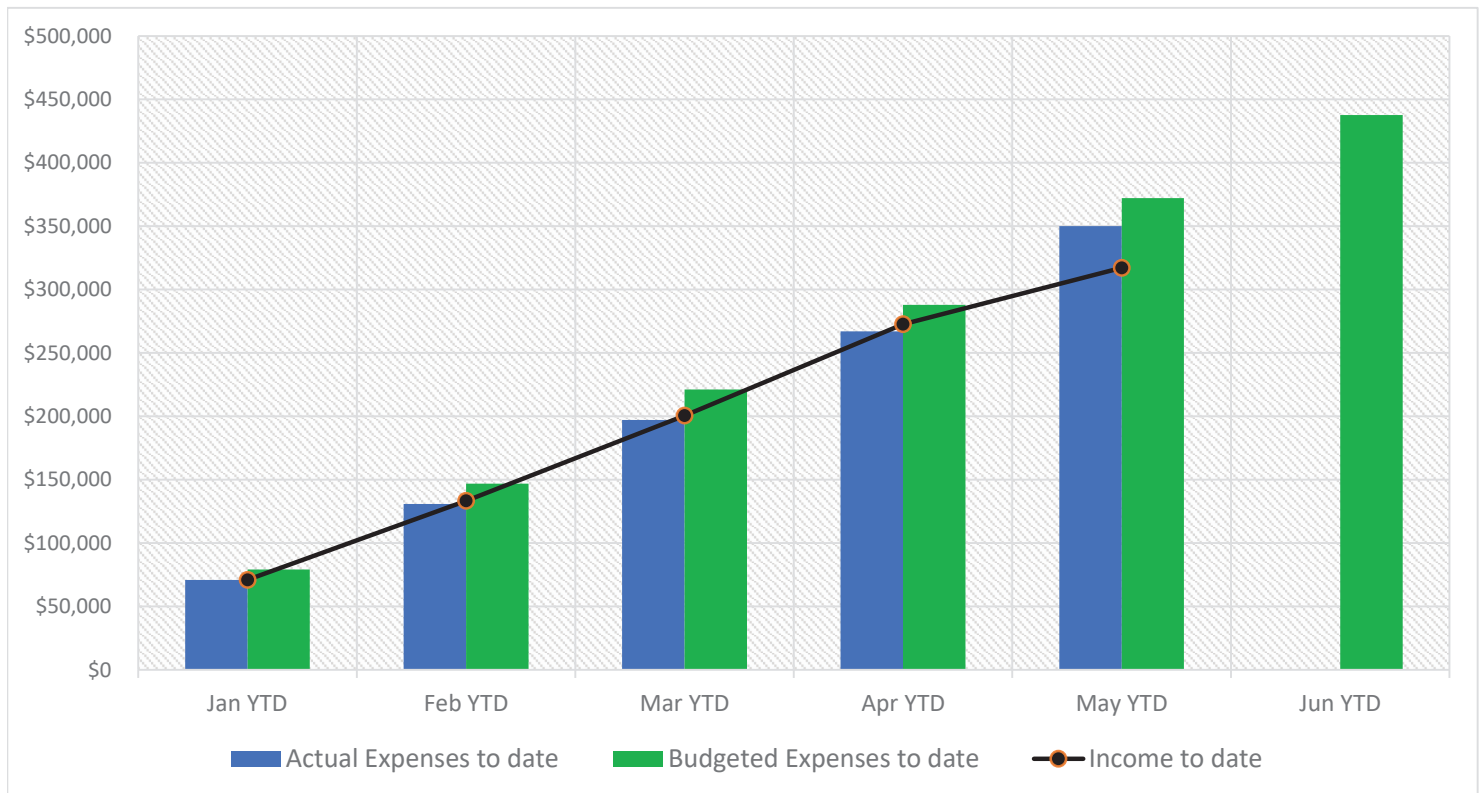
in green, the actual expenses in blue and the monthly income received as a black dot and line. First Lutheran Church has been under budget for actual expenses for the last few months. This is mostly due to timing of buildings and grounds expenses as well as fewer costs for snow removal. ⓘ

## May 31, 2024

<b>Weekly need</b>	\$16,830	<b>Budgeted Income:</b> \$60,876	<b>Budgeted Expense:</b> \$84,104
<b>Weekly average YTD</b>	\$15,101	<b>Actual Income:</b> \$44,527	<b>Actual Expense:</b> \$86,577

		Received to date	Difference	% Difference
<b>YTD income needed</b>	\$372,069	\$317,127	(\$54,942)	85%
<b>6 Month income needed</b>	\$437,604	\$317,127	(\$120,477)	72%

## YTD income and expenses





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FirstLutheranChurchJanesville

Worship Schedule: 8am: Sanctuary; 9:30am: Sanctuary & Live-Stream on Facebook & YouTube  
9:15am: Sunday School