



PROGRESS

SEPTEMBER 2024: VOL. 31, NO. 9

THIS ISSUE:

FIRST FEST

Sept 8 Starting at 9:30am

FLC FOUNDATION

Distributes 2024 Grants

FALL BREAK BREAD SMALL GROUPS

Time to Sign-Up

ADULT EDUCATION

September Topics

NEW COUNCIL MEMBERS

Some New And Familiar Faces

WELCOME BACK TO SUNDAY SCHOOL

Starts Sept 8



MISSION: Reach, Nourish, and Empower people with the Good News of Jesus Christ!

KEEPING WISDOM FOR THE SAKE OF THE FUTURE

One of the important influences in my seminary education was Steve Charleston, who served as Cross-Cultural Studies Director at Luther-Northwestern Theological Seminary in St. Paul. Steve is a citizen of the Choctaw Nation and the retired Episcopal Bishop of Alaska.



As a systematic theologian with a cross-cultural orientation, Steve honored the indigenous spiritual experience of Native peoples and told their stories as faithful witnesses of God's revelation in the world, fulfilled in the gospel of Jesus. Just as the gospel does not deny or negate Jewish faith or the experience of Israel, but offers a key for interpreting and understanding all that came before, Steve invited us to consider the spiritual experience of the Native peoples and their storytelling wisdom as a true prelude to the gospel.

I am reminded of his invitation as we return this month to our Season of Creation in worship. The native peoples of this land have lived closer to the

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Pastor Michael

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earth than our present culture does. While European Christianity has tended to treat the earth and non-human parts of creation as resources to be used for human purposes, Native peoples speak of the animals, and even the rocks and trees, as our relatives. They learn wisdom from all these relatives and seek to live in respectful relationship with the rest of creation, aiming to take only what they need for themselves and always giving something back.

The Season of Creation calls our attention to God's creative work and the importance of the non-human in the biblical tradition. For these four weeks we shift our perspective to place the whole of creation as central.



Learning to see in new ways will be critical for meeting the climate challenges we face. The wisdom of Native peoples can help us change our perspective. In his recent book *Ladder to the Light: An Indigenous Elder's Meditations on Hope and Courage* (Minneapolis, MN: Broadleaf Books, 2021), Steve Charleston writes about how elders carry a wisdom from the past that speaks to the needs of the present and gives hope for the future:

My culture respects the elders not only because of their wisdom, but because of their determination. The elders are tough. They have survived many struggles and many losses. Now, as they look ahead to another generation, they are determined that their sacrifices will not have been in vain, that their children's children will not grow up in a world more broken than the one they sought to repair. The elders are voices of justice. They are champions for the earth. They defend the conscience of the community. We follow the elders because they have a passion for tomorrow. They are people of the future, not the past.

Indigenous elders have wisdom to share, and our own scriptural tradition has deep wisdom for honoring creation. The climate crisis calls for wise, determined action. We surely don't want to pass on a world more broken than the one we inherited.

During these Creation Season weeks, as we reconsider our relationship with all that God has made, you will have opportunity to explore ways to take that action. Our Sunday Adult Education times (9:15-10:15am in the Chapel) will address a range of creation themes. On September 15, Kimberly Mueller of Alliant Energy will introduce the Community Solar Program. Retired educator Dave Bendlin will present Pollinator Plans for Southern Wisconsin Gardens on September 22. And, on September 29, Katy Grogan will share with us the local work of Citizens Climate Lobby and ways that we can participate in advocating for a better future.

Together, let us become champions for the earth. 🌍

ADULT EDUCATION

September Topics

Sept 15: Community Solar *Kimberly Mueller, Alliant Energy*

Are you considering switching to solar energy but are not thrilled with the idea of panels on your roof? Please join Kimberly Mueller, Key Account Manager for Rock County, Alliant Energy Community Solar as she explains a wonderful option available to all of us. Alliant Energy Community Solar offers a great way to enjoy the benefits of solar without installing panels on your roof.

Here's why it's an ideal solution for electric customers:

- **Solar energy simplified:** Enjoy the benefits of solar without installation, insurance, and maintenance.
- **Flexible options:** You can purchase as many solar blocks as you like - up to enough to cover 100% of your usage. Choose the number that meets your budget and environmental goals.
- **Long-term savings:** Lock in predictable savings for 20 years with ongoing monthly bill credits.
- **Works for everyone:** Invest in clean energy no matter your home or business type - house, condo, apartment, or farm.

Sept 22: Pollinator Plants for Southern Wisconsin Gardens *Dave Bendlin*

Dave Bendlin is a retired Biology and Environmental Studies teacher

from Milton who particularly enjoys creating gardens to attract pollinators and other types of wildlife. Guided by the 15 years of experience of his wife Barbara working at a large perennial nursery, together they have created pollinator gardens on their property and at the Milton Public Library and Milton House Museum. David has also helped create a 4 prairie planting on a city-owned stormwater basin adjacent to their property that was designated by the city as Bendlin Prairie in 2021. Their home gardens have been featured on the Rotary Botanical Gardens home gardens tour and on numerous other garden tours.

His presentation will describe the importance of providing gardens for pollinators and suggest the best plants for this purpose based on many years of experience. Our very own Magda Nelson, also devoted to pollinator plants, will be hosting this session.

Sept 29: Citizens' Climate Lobby: Local Climate Champions at Work! *Katy Grogan Chapter Leader of Citizens' Climate Lobby of Janesville First Congressional District Liaison*

The signs of climate change are all around us. The bad news just keeps on coming. What are local climate activists doing in response? What can you do to support them? The answers may surprise you! Join us as local CCL leader Katy Grogan describes the organization's goals, values, and climate activities. 📍

FALL BREAK BREAD GROUPS

Time to Sign-Up



Break Bread is a fellowship ministry of FLC where small groups, usually 6-8 people, gather for meals and fellowship. Break Bread offers a great way to strengthen your relationships within our church community.

Both new and long-time members are encouraged to participate. Options are available for weekdays or weekends, for lunch, dinner, breakfast or brunch, and to eat in at homes or eat out in restaurants. Each group will meet three times between October and December at dates and places determined by the group.

Scan the QR code to sign-up. Deadline is Sunday, Sept 15. For questions, contact Christine Moore, 608.290.7127. 📍



CONFIRMATION MEETING

Sunday, Sept 15



Please save the date for an important confirmation orientation. Come meet the staff, check out the schedule and topics, and see what's up for the newest confirmation season.

**Grades 7 & 8
Parent/Child Orientation
Sunday, Sept 15
in the Chapel after the
9:30am service**

Can't make the meeting? An alternative orientation session is scheduled for Mon, Sept 16 at 7pm in the Chapel.

For more information please contact Renee Engen at 608.359.9685 or rengen@flcj.org ①

GRATITUDE FOR A MEMORABLE FAIR WEEK

Another busy fair week has come and gone. Leading up to the fair, the Fair Task Force planned and strategized to improve over 2023. Eric, especially, shopped for food and food-booth supplies. He and Renee organized muscle to set up the food booth structure and haul items over there. They brought extra hands to help the parking lot team pound stakes, string flags, hang fencing, and place signs. Many of you donated soda and water. Finally there was a flurry of last-minute phone-calling to fill the gaps in the volunteer schedule. Then, it was fair time!

With the generous donation of your time, 96 of you covered the 1,352 volunteer hours in the food booth and parking lot, averaging out to 14 hours a person. A couple of you found your niche and handed out a greeting note card from First Lutheran with candy attached.

The Fair Task Force and First Lutheran thank everyone who supported the effort in any capacity, for their generous giving spirit.

What rewards did we reap? Families and friends shared time together, and we made new friends. We had children and grandchildren taking food orders, waving cars to parking spots, and baking pies. A family from Midwest Christian Center had fun parking cars on a busy evening. We watched groups with smiling faces walking to and from the fair, and witnessed drivers who delighted in paying for parking for a second car. For the community we provided near-by parking and affordable food on the fair grounds.

The healthy proceeds from our parking lot totaled \$30,168, which went into First Lutheran's General Fund. The food booth profited a decent amount, \$4,788, which will be equally split between Big Brothers Big Sisters of South Central Wisconsin, HealthNet of Rock County, the local Open Table group which mentors a youth from Project 16:49, and First Lutheran itself, \$1,197 each.

Truly it was all a lot of work, but the work multiplied into blessings for our church family and our community. Thank you! ①



September / October



First Lutheran Student Ministries

Sept. 11

**Youth Group
Fall Kickoff**

7-8:30pm

Sept. 18

**Youth
Group**

7-8:30pm

Sept. 25

**Youth Group
7-8:30pm**

Oct. 2

**Eat, Play,
Learn, Pray
6-7:30pm**

Questions contact Eric @ 608-290-7083, eengen@flcj.org

NEW COUNCIL MEMBERS



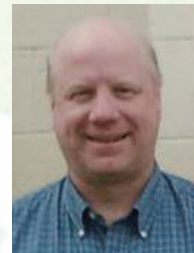
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Elisa Reid**



**First Senior
Housing
Steve Shulta**



**Worship Board
Representative
Kurt Saterbak**



**Council
Member
Randy Ziebell**

SIP 'N SING

Save The Date: Oct 17 from 6-9pm

Mark your calendars: Zach Peterson, Amy Hartsough, and Friends 2nd Annual Sip 'n Sing

Where: Genisa Wine Bar/Restaurant*
11 N Main Street, Janesville

When: Thursday, Oct 17 from 6-9pm
*We recommend larger parties to make a reservation! 📍



THANK YOU PIE BAKERS



I set a lofty goal for this year's crust-making and homemade pie assembly, and several of you definitely helped me achieve it! Whether you donated ingredients, mixed and rolled out 276 pie crusts or personally assembled some of the 151 pies, it was a group effort. Not only were we making pies for the Rock County Fair FLC Food Booth and whole pie sale, I also added pies for First Fest and the FLCW Family Holiday Fair lunchroom.

Thank you for your dedicated participation in re-set workstations, and cleaning up or washing kitchen towels, aprons, and dishcloths. Our pie ministry at FLC reaches many people in our community. We received many positive comments on our awesome homemade pies. ☺

—Kathy Dorscheid

FIRST LUTHERAN CHURCH FOUNDATION

Distributes 2024 Grants

At the January 15, 2024 meeting of the First Lutheran Church Foundation Board we reviewed our investment results for 2023. As most of you know the stock market and most investments had positive results for the year. Therefore, the Board decided to allocate \$100,000 for grant disbursement for 2024. This is our highest level ever and we were very excited to move on to the grant application process. All grant applications were due on April 1, 2024. We received 21 applications for a total of \$177,984. It is unfortunate that we could not approve all of them. The needs in our community and church programs continue to be greater than the available dollars. At the foundation Board meeting on April 30, 2024, we carefully and thoughtfully reviewed all applications. Since that meeting, we have been working to disperse all of the approved applications. The 2024 grant application awards were as follows:

Organization	Amount Approved
Child's First Care Center	\$1,500
Wartburg Theological Seminary	\$2,500
Lutherdale	\$3,000
Safe Families For Children	\$4,000
Faith Works of Rock County	\$2,000
Big Brothers Big Sisters of South Central Wisconsin	\$3,000
Project 1649, Inc	\$11,000
GIFTS Men's Shelter	\$5,000
ECHO, Inc	\$10,000
<i>SUB TOTAL</i>	<i>\$42,000</i>

First Lutheran Church (in priority order per the church council)


Continuing Campus Visioning Planning	\$10,000
Pastoral Associate	\$20,000
Youth Release Time	\$1,000
Youth Scholarships	\$3,800
Leighton Ford Ministries Coaching	\$1,800
Masonry Repairs (matching program)	\$10,000
Masterpiece	\$5,000
Second Harvest Food Bank	\$2,500
Music - First Events	\$3,900
<i>FLC subtotal</i>	<i>\$58,000</i>
<i>TOTAL</i>	<i>\$100,000</i>

We continue to closely monitor our investments and prayerfully commit the FLC Foundations efforts to the work of our congregation's outreach efforts. Please feel free to contact me or any of the foundation board members if you have any questions. ☺

—Kevin McMullen, Foundation Board President



WELCOME BACK TO SUNDAY SCHOOL!


This month, children ages 3-5 and grades 1-6 learn to shine bright when they love like Jesus! Sunday School begins on September 8, 9:15-10:15am on the second floor. For more info or a registration form please contact Renee at rengen@flcj.org. 

RASPBERRIES FOR FAIR PIES



For the 2025 fair we are looking for raspberries for pie making. We no longer have our source for raspberries.

If anyone grows raspberries and would like to donate them to the church for pie, we will be happily accept.

Questions please call the church office 608.752.7434 x10. 

BOTTOM LINE:
I can love like Jesus.

MEMORY VERSE:
"You are the light of the world."

MATTHEW 5:14, NIrV

BRINGING US BACK TOGETHER



“All you need is love,” sang the Beatles. They weren’t the first to recognize this simple truth or to name it. Jesus pointed to love as the heart of Jewish wisdom and instruction. To love God and to love others -- that’s what it’s all about.

Love is often seen and heard and felt through quite simple, ordinary words and actions. But when a community is shaped by love, giving one another the love that we so much need, the impact on the world is great.

First Fest brings our community back together to share experiences from the summer, to connect in relationship, and to look forward to the next adventure as we embrace Jesus’ way of Love together.

How have you noticed or experienced Love being lived out among us? Come, share your stories with one another at First Fest! 📍



FIRS

First Fest: Sept 8 Starting At 9:30am

It’s been an exciting year! First Lutheran welcomed new members, babies and others were baptized, Sunday morning education is planned for the year, a new Women’s bible study began, people are meeting to Break Bread together in homes and in restaurants. We just finished Day Camp and Mission trips, outdoor summer worship, served together at the fair, and so much more. Let’s gather to celebrate what’s been done, lets gather to celebrate the upcoming year! It’s time for First Fest!

Sunday, September 8

9:15am: Sunday School

9:30am: Worship in the Sanctuary

(No 8am service on Sept 8)

Following the 9:30am Worship Service, we gather to celebrate!

Bring your best potluck side dish to share (main dish, pie and dessert, and drinks are provided). Enjoy the Jump House, Mr. Balloon Hands, prize baskets, and BINGO with Nan! All ages, one worship, one meal! Meet new friends and greet familiar faces.

Bringing your favorite side dish? Call Jeanie at 608.752.7434 and let her know what deliciousness you plan to bring. 📍



FIRST FEST



Face painting during First Fest!

Who's Your One?


First Fest is a great opportunity for you to answer this question, who's your one? This is a simple and powerful question that encourages you to invite someone else to join you in attending First Lutheran and First Fest.

This concept is rooted in the belief that personal invitations can be highly effective in bringing new people to a place of worship and foster a sense of community. This could be a friend, a family member, a colleague, a neighbor, or anyone else with whom you have a connection.



The purpose behind this question is to help spread the message of faith, share the positive experiences and values of First Lutheran, and offer support and belonging to new individuals who might be seeking

spiritual guidance or a community to connect with. By inviting others, you become active ambassadors for your faith and help to grow the congregation in a meaningful and personal way.

“Who's Your One” relies on the power of personal relationships and genuine connections. One of the core values at First Lutheran. **Invite Your One!** 



Bingo with Nan



Mr. Balloon Hands



Bounce House

MEMORIALS

July 2024



MEMORIALS RECEIVED

La Verne "Bud" Strand Memorial

Foundation: Ruth Robinson, Joe & Lois Patty, Barbara & Dennis Franke

Claudia McLaughlin Memorial

General: Owen Landsverk, Michael & Mary-Grace Linse, Susan & David Soldat, James & Kathy Jennings, Barbara Shew, Family, Lori Funk, Mike & Margaret Drinkwater

GIFTS RECEIVED

ECHO: David Romstad, Joseph & Karen Runde, Magda Nelson, Catherine Garvin, Barbara & Dennis Franke, Vince & Frances Kessinch

GIFTS: Char Christensen

Music: Brian & Aimee Devine

Youth: Nancy Guse ☺

COUNCIL MINUTES

Highlights of August Minutes

These are the highlights from the August 2024 Church Council Minutes. If you would like to read the full minutes please visit: www.flcj.org/council

Financial Report (Tim Drinkwater)

- Giving was below budget for July by -\$7,428 and below the July 2023 giving by -\$8,540 for regular contributions. Fair income was higher than budget for the food booth and parking lot. Income was lower for the food booth in 2024 than in 2023, the spreadsheet above does show it being significantly lower, however the donations to the outside organizations were made in August of 2023 (as the fair ended very close to the end of the month). Let me know if you have any questions about this part. Total income for July was below budget by -\$2,536.

Ministry Report - Pr. Michael

- Fair week was strong - everyone was in good spirits and worked together. Thanks to all who contributed!
- VBS and day camp was a success - 50+ kids and the youth did a fantastic job volunteering.
- There were 4 baptisms on 8/11/2024. The baptism celebrations are going well. The next celebration is scheduled for 9/22/2024.

New Business

- First Fest - all boards have responded and are moving forward with their assigned tasks
 - » Progress and weekly updates will give more information to the congregations
 - » Council will use the Talk with Leadership to discuss the vision for First Fest moving forward.

Call for Pastoral Associate

- Pastor Michael outlined the necessary roles of leaders:
 - » coordinating faith formation
 - » pastoral care needs
 - » extend ministry in to the community
- Pastor Michael talked about using the strengths of our current staff to increase our Faith Formation team versus having an additional rostered leader
- Pastor Michael will flush out his staffing proposal and present it in September with a projected cost estimate.

Next meeting: Sept 17, 2024 6:30pm

Respectfully Submitted, Elisa Ried, Secretary ☺



Pastor Michael Mueller

Senior Pastor
mmueller@flcj.org

Pastor Jim Johnson

Visitation Pastor
jjohnson@flcj.org

Nan Bandt

Office Assistant
nbandt@flcj.org

Kora Conrad

Custodian

Jason Coon

Custodian

Eric Engen

Youth Minister
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Renee Engen

Sunday School & Confirmation
Coordinator
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Cathie Frank

Nursery Coordinator

Jessalynne Garvin

Youth Assistant

Amy Hartsough

Director of Music
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Aubrey McMeen

Masterpiece Coordinator
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Jude Tropp

Facilities Maintenance Coordinator
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Arwen Twitchett

Business Administrator
busadmin@flcj.org

Brianna Winkelman

Audio/Video Assistant 📞

MONTHLY READINGS

September



Take a few moments each day to spend some time with God reading the Word. You will be amazed to watch your friendship grow.

Sept 1 (Pentecost 15):

Deuteronomy 4:1-2, 6-9
Psalm 15
James 1:17-27
Mark 7:1-8, 14-15, 21-23

Sept 8 (Pentecost 16):

Isaiah 35:4-7a
Psalm 146
James 2:1-10 [11-13] 14-17
Mark 7:24-37

Sept 15 (Pentecost 17):

Isaiah 50:4-9a
Psalm 116:1-9
James 3:1-12
Mark 8:27-38

Sept 22 (Pentecost 18):

Jeremiah 11:18-20
Psalm 54
James 3:13—4:3, 7-8a
Mark 9:30-37

Sept 29 (Pentecost 19):

Numbers 11:4-6, 10-16, 24-29
Psalm 19:7-14
James 5:13-20
Mark 9:38-50 📞

SEPTEMBER CALENDAR

SUN	MON	TUES	WED	THURS	FRI	SAT
1	2	3	4	5	6	7
8a Drive-In (PL) 9a Coffee Hour (PL) 9:30a Worship (SA)	BUILDING CLOSED	8a BG's (FHL) 9a Knitters (GS) 11a Staff Mtg (302) 4:30p Witness Bd (FHL) 6p Wood Carvers (FH) 6p Page Turners (GS)	8:30a Mission Sew (FH) 10a Bible Study (302) 4:30p FLCW (FHL) 7p Youth Gp (YR)	6p Smart Recovery (302)		9a Craft Day (FH)
8	9	10	11	12	13	14
FIRST FEST 9:30a Worship (SA) 9:15a Sunday School (SS) 10:45a Lunch 11:30a Activities & Games	1p Noteables (CR) 5:30p Building & Grounds Bd (302) 6p Boy Scouts (FH) 6p Cub Scouts (FH) 8p Centering Prayer (Zoom)	8a BG's (FHL) 9a Knitters (GS) 9a Mary Ruth Circle (FHL) 11a Staff Mtg (302) 6:30p Youth Bd (YR) 6:30p Worship Bd (GS)	10a Bible Study (302) 1p Joanna Circle (FHL) 7p Youth Gp (YR)	10a Worship (Rock Haven) 11a Memory Care (Oak Park Place) 6p Smart Recovery (302)		7a LWR Box Car Loading (Madison) 9a Stamping (FH)
15	16	17	18	19	20	21
8a Worship (SA) 9a Coffee Hour (PL) 9:15a Sunday School (SS) 9:15a Adult Ed (CH) 9:30a Worship (SA) 10:30a Confirmation Mtg (CH) 10:45a Choir Rehearsal (CR)	1p Noteables (CR) 6p Boy Scouts (FH) 6p Cub Scouts (FH) 6:30p Stewardship Bd/Generosity Team (302) 8p Centering Prayer (Zoom)	8a BG's (FHL) 9a Knitters (GS) 11a Staff Mtg (302) 6p Wood Carvers (FH) 6:30p Church Council (301)	8:30a Mission Sew (FH) 10a Bible Study (302) 7p Youth Gp (YR)	3:30p Second Harvest (FH) 6p Smart Recovery (302)		8a Bike Ride (FLC)
22	23	24	25	26	27	28
8a Worship (SA) 9a Coffee Hour (PL) 9:15a Sunday School (SS) 9:15a Adult Ed (CH) 9:30a Worship (SA) 10:45a Choir Rehearsal (CR)	1p Noteables (CR) 6p Boy Scouts (FH) 6p Cub Scouts (FH) 8p Centering Prayer (Zoom)	8a BG's (FHL) 9a Knitters (GS) 11a Staff Mtg (302) 6p Stewardship Bd (302)	10a Bible Study (302) 7p Youth Gp (YR)	6p Smart Recovery (302)		9a Boy Scouts
29	30					
8a Worship (SA) 9a Coffee Hour (PL) 9:15a Sunday School (SS) 9:15a Adult Ed (CH) 9:30a Worship (SA) 10:45a Choir Rehearsal (CR)	1p Noteables (CR) 6p Boy Scouts (FH) 6p Cub Scouts (FH) 8p Centering Prayer (Zoom)					

Abbreviation Key:
 CH = Chapel
 CR = Choir Room
 DR = Discover Room
 EPLP = Eat, Play, Learn, Pray
 FH = Fellowship Hall
 FHL = Fellowship Hall Lounge
 FHK = Fellowship Hall Kitchen
 FSH = First Senior Housing
 GS = Gathering Space
 PL = Parking Lot
 SA = Sanctuary
 SS = Sunday School Room
 YR = Youth Room
 301 = Room 301
 302 = Room 302

CHURCH FINANCIALS

The monthly financial report shows the Memorial giving and expenses in the first column with the actual and budgeted revenue and spending in the last three columns for January 2023 through June 2024. This chart follows the treasurer’s report for June in the council minutes.

The full balance sheet and profit and loss reports can be viewed online (www.flcj.org/financials). If you have any questions on the financial reports, please contact Arwen Twitchett at 608.752.7434 x14 or email busadmin@flcj.org.

Year to Date Financials January 2023 - June 2024

	Memorials	YTD Actual	YTD Budget	\$ Over/(Under) Budget
Revenue				
Contributions	\$0.00	\$1,154,291.52	\$1,088,642.00	\$65,649.52
Rentals		\$56,848.38	\$48,929.00	\$7,919.38
Weddings/Funerals		\$3,062.45	\$1,450.00	\$1,612.45
Other Receipts		\$19,579.46	\$22,490.00	(\$2,910.54)
4-H Fair	\$2,000.00	\$47,622.18	\$33,700.00	\$13,922.18
Memorials and Gifts	\$264,887.22			
Total Revenue	\$266,887.22	\$1,281,403.99	\$1,195,211.00	\$86,192.99
Mission Spending				
Benevolence		\$18,000.00	\$18,000.00	\$0.00
Rostered Leaders	\$13,964.92	\$228,454.54	\$223,464.98	\$4,989.56
Administration	\$23,558.25	\$232,217.53	\$231,894.02	\$323.51
Buildings and Grounds	\$17,630.22	\$347,290.53	\$348,747.78	(\$1,457.25)
Stewardship	\$12,300.00	\$4,447.96	\$4,300.00	\$147.96
Witness	\$20,004.61	\$558.00	\$975.00	(\$417.00)
Worship	\$38,264.35	\$208,702.72	\$211,511.00	(\$2,808.28)
Youth and Family	\$33,326.84	\$206,250.34	\$203,775.00	\$2,475.34
Life Together	\$1,271.97	\$393.22	\$750.00	(\$356.78)
Memorial Miscellaneous	\$11,062.12			
Total Mission Spending	\$171,383.28	\$1,246,314.84	\$1,243,417.78	\$2,897.06
Total Net Income (loss)	\$95,503.94	\$35,089.15	(\$48,206.78)	\$83,295.93

CHURCH FINANCIALS

The financials for the new fiscal year through July 2024 are shown below. The weekly need is calculated by averaging the total budgeted expenses for 12 months (from July 2024 through June of 2025). The weekly average YTD is the total income received, divided by the number of weeks in this fiscal year, to date. The

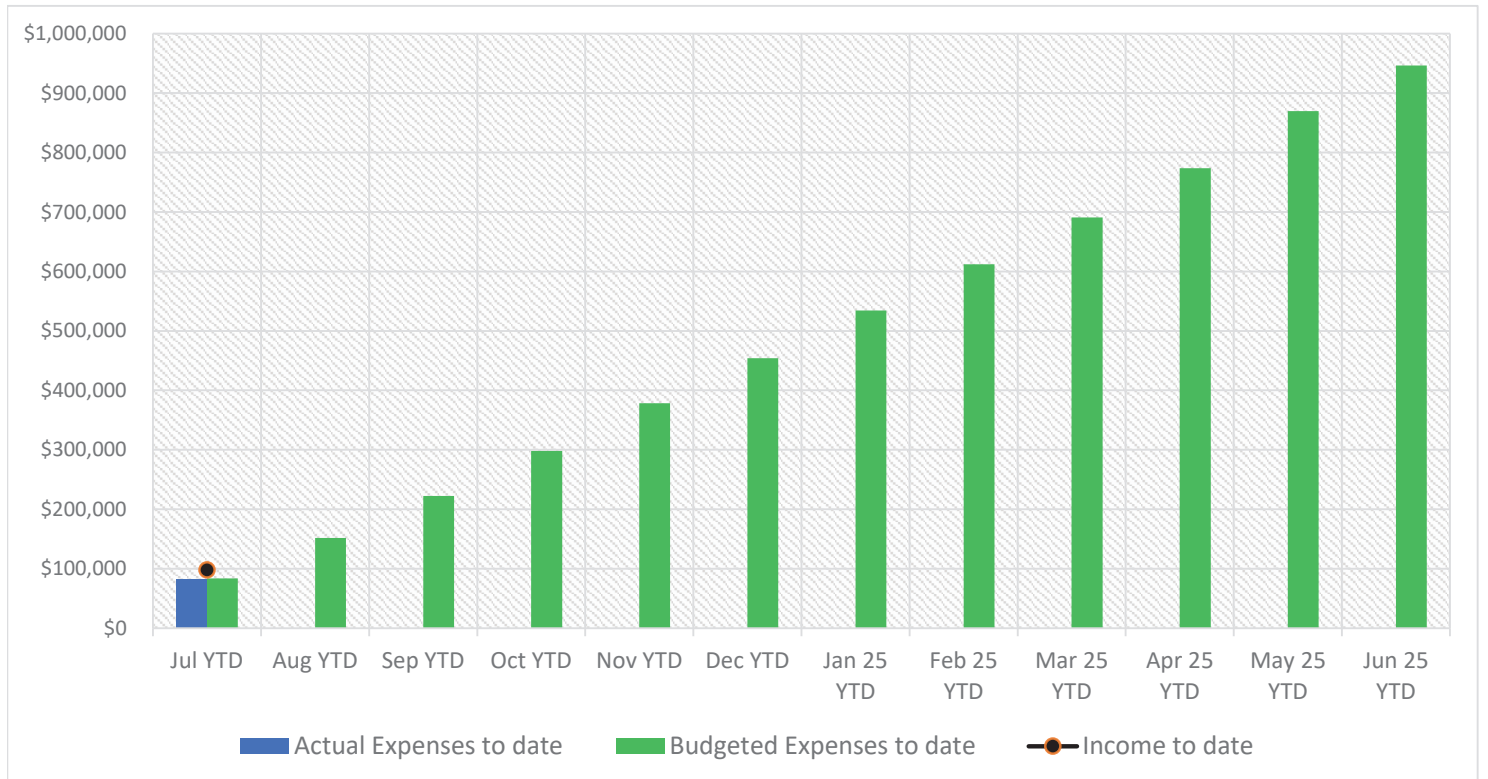
graph shows the budgeted expenses in green, the actual expenses in blue and the monthly income received as a black dot and line. Giving was below budget in July, however the 4H Fair contributes significantly to our income. Because of this, we have started the fiscal year with income slightly above our monthly need for July. ⓘ

July 31, 2024

Weekly need	\$18,198	Budgeted Income: \$100,655	Budgeted Expense: \$82,716
Weekly average YTD	\$24,530	Actual Income: \$98,119	Actual Expense: \$81,531

		Received to date	Difference	% Difference
YTD income needed	\$83,674	\$98,119	\$14,445	117%
12 month income needed	\$946,119	\$98,119	(\$848,000)	10%

YTD income and expenses





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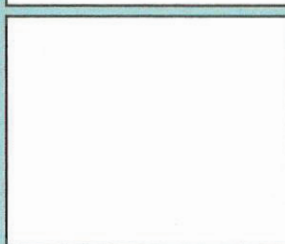


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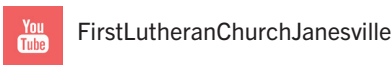
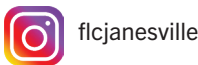
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