



PROGRESS

MAY 2025: VOL. 32, NO. 5

THIS ISSUE:

2025-26 MINISTRY PLAN

One Worship Sunday

ROCK CO. 4-H FAIR

*Volunteer & Donation
Opportunities*

EAT, PLAY, LEARN, PRAY

May 7, 6-7:30pm

WHY I SERVE

Volunteering With Youth

COME RIDE WITH FLC

Monthly Bike Rides

GRADUATION CELEBRATION

May 18 at 9am



MISSION: Reach, Nourish, and
Empower people with the Good
News of Jesus Christ!

ANOTHER GREAT YEAR FOR THE FOUNDATION

As we look at the First Lutheran Church Foundation in 2025, I often wonder what the group of church members that formed the Foundation in 1967 would think about how we are doing. My father-in-law, Robert Consigny, was there from the beginning, did the legal work to get it started and led the board for decades. Bob passed away 10 years ago, but I can say with a lot of certainty that he would have a smile on his face and pronounce that the Lord has blessed First Lutheran Church.



Here are the historical reasons why I can say that:

1. The congregation has maintained commitment to the Foundation with 58 years of donations. The total giving at the end of 2024 was \$1,446,629. This is what we call the principal of the fund. Every dollar given gets added to this and is held sacred for the life of the Foundation. The account balance can never go below it and if it does, we cannot make any further distributions. (Held in "perpetuity" is the common phrase I use, but I recently had a church member tell me they have no idea what that means. So, I am describing it here in a different way).

612 N Randall Ave, Janesville, WI 53545

608.752.7434 www.flcj.org

Office Hours: Monday-Thursday 8:30am-4pm; Friday 8:30am-Noon



Pastor Michael

mmueller@flcj.org
262.930.2072

2. Over the life of the Foundation, \$1,470,625 investment earnings have been distributed. These are donations given to community organizations on behalf of First Lutheran Church and dollars given back to the church (building and programs) that are outside of the normal operating budget.
3. The money has been invested wisely and the account balance of contributions and earnings at the end of 2024 was \$2,224,411.

The good news of today:

1. The Foundation board has reviewed the 2024 investment results and have decided to make

Organization	Amount Approved
Child's First Care Center - Kitchen Remodel Project	\$ 2,000.00
Wartburg Theological Seminary	\$ 2,000.00
Lutherdale	\$ 2,500.00
Safe Families For Children	\$ 4,500.00
Faith Works of Rock County	\$ 2,000.00
Big Brothers Big Sisters of South Central Wisconsin	\$ 5,000.00
Project 1649, Inc - Unaccompanied Homeless Teens	\$ 11,000.00
GIFTS Men's Shelter	\$ 5,000.00
ECHO, Inc	\$ 10,000.00
HealthNet of Rock County	\$ 5,750.00
<i>SUB TOTAL</i>	<i>\$ 49,750.00</i>
<i>First Lutheran Church (IN PRIORITY ORDER set by Church Council)</i>	
Building & Grounds - Phone System Integration	\$ 10,000.00
Building & Grounds - Facilities Maintenance	\$ 10,000.00
FLC Stewardship/Generosity Team	\$ 1,500.00
Vacation Bible School	\$ 2,000.00
Youth Release Time	\$ 1,000.00
Youth Scholarships	\$ 4,000.00
Music Department - Worship Music, Organ and Piano Repairs	\$ 9,110.00
Music Department - First Events	\$ 8,500.00
Second Harvest Food Bank	\$ 5,000.00
LFM Coaching	\$ 1,800.00
Audio Visual Department Upgrades	\$ 5,199.00
Communications Department	\$ 2,141.00
<i>FLC subtotal</i>	<i>\$ 60,250.00</i>
<i>TOTAL</i>	<i>\$ 110,000.00</i>

donations/distribution of \$110,000 in 2025. That is a record amount!

2. The Foundation Board and the Church Council are working closer together than ever before. The Council helped in the prioritization of \$60,250 of distributions that is going back into our church building and programs. The last ten years has seen 71% of the distributions go to the church.
3. The remaining \$49,750 of the \$110,000 is going out to 10 outreach programs/community charities on behalf of First Lutheran Church.

All the grant applications were due on March 1, 2025. I asked everyone

submitting and reviewing to commit this to their prayers and ask the Lord to guide us through the process. We came together on March 20, 2025, and I could not be prouder of the combined work of the church council and the Foundation board. My thanks to the council. And my thanks to Darlene Becker, Rudy Frank, Sue Johnson, Steve Falk, Kathy Richards, Sara Lemke, Barb Tapovatz, Doug Johnson, James Liebetrau, Jerry Wells, Tim Drinkwater and Pastor Michael Mueller.

Finally, we need to celebrate that Jerry Wells has served on the Foundation board for 50 years. And he will continue to serve! He has been so passionate and committed to it. He has been a great leader and blessing to our church.

ROCK CO. 4-H FAIR

Volunteer & Donation Opportunities

Save the Dates: July 22-27

The Rock County 4-H Fair is the church's biggest annual fundraiser, and we need your help! Volunteering in the Parking Lot or Food Booth is a fantastic way to contribute to the success of the event, meet new people, and support the church. Plus, it's a great opportunity to spend quality time with your family while working together!

Don't Know What to Expect? No Problem!

If you're unsure about what to do, don't worry! Shift supervisors will be available to guide you through the tasks and help you feel comfortable in your role. Whether you're working in the Parking Lot or the Food Booth, there will always be someone there to support you.

Volunteer Shifts:

- Volunteers work in 3-hour shifts
- The first shift starts at 7am
- The last shift starts at 7pm

Mark your calendars and get ready to make a difference at the fair! Sign up to volunteer or contact the church

office 608.752.7434 if you need more information.

Volunteer Opportunities in the Parking Lot & Food Booth

Roles Available:

- Parking Lot: Cashiers, flagging cars, assisting with parking
- Food Booth: Cashiers, order-takers, grillers, dishwashers, table cleaners, greeters

Sign-Up Dates:

- Sunday mornings or Church office (Starting May 1)
- Online sign-ups (Starting May 12)

Soda and Water Donations for the Food Booth

- 12-ounce cans of Coke, Diet Coke, A&W Root-beer, Diet A&W Root-beer, Mt Dew, Sprite
- Water: Ice Mountain 16.9-ounce bottles

Where to Drop Off:

Main entrance or contact Eric at 608.290.7083 for pick-ups.

We can't wait to see you at the fair! Thank you for supporting this important fundraiser for the church. ☺

ADULT EDUCATION

May Topic



Church and State

David Moore

This three-part class will focus on two things: 1) Lutheran theology regarding civil government; and 2) the relationship of church and government under the First Amendment to the U.S. Constitution. The three sessions are Luther and the Two Kingdoms Doctrine, The First Amendment, and Current Issues of Church and State in the United States.

May 4 session will be at 8:15am before the one service worship (see pg 6)

May 11 and 18 will be at the regular time at 9:15am ☺





May 7, 6-7:30pm

Wednesday, May 7, 6-7:30pm is Eat, Play, Learn, Pray. Please come for a potluck and celebrate another great year together. Bring a dish to pass and meet us in the Gathering Space for some fun fellowship.

Eat, Play, Learn, Pray is a fun opportunity to meet new friends and familiar faces at First Lutheran. All ages are welcome and we hope to see you there. ☺

MUSIC IS LOVE AND COMMUNITY

It has been another wonderful season for First Events and the FLC Music Department! First Events kicked off with a fun evening of music with friends under the stars at Genisa restaurant, continuing with our annual fall Cabaret Dessert Theater, and Christmas caroling! Then we hosted Wisconsin's own Isthmus Brass, with community members playing right along with the group! Luther College's Nordic Choir presented an unforgettable concert for us in January, and we wrapped up the season with another beautiful Classical Music Showcase, featuring talent of all ages. We could NOT do this without our amazing congregational support, and also support from the FLC Endowment.

The Music Department is flourishing, with us growing together through music and drama. Hand Bells has grown, and I'm excited for next year's

fun. Thank you to our Endowment for funding our full hand bell maintenance this summer!

The Chancel Choir continues to grow, and we sang together with our Children's Ensemble (director: Greta Schuler - Parker HS senior) this year. The faithful Worship Team has also grown, and we celebrate our various talents together every week. And finally, everyone comes together to in a variety of groups, to sing/play hymns and fun songs for our Janesville community through hymn sings and caroling at various assisted living homes throughout the year.

Thank YOU, FLC for supporting this vibrant, engaging, and talent-filled ministry. I'm truly grateful and honored to make music alongside so many wonderful people! ☺

—Amy Hartsough, Director of Music



COME RIDE

with First Lutheran



FIRST
LUTHERAN
CHURCH

FLC MONTHLY BIKE RIDE 2025

Dust off your bike and find your helmet, then join us on the third Saturday of the month for a bike ride. **For all rides, except the Pie Ride, we will meet at FLC at 8am.**

All rides are approximately 20 miles round trip and we travel at an average speed of 10 miles per hour.



May 17

Take bike trail south through Monterey Park follow the Rock River to the Hwy 11 bypass. Exit the bypass at Oakhill Ave. Take Oakhill Ave to State Street, then on to Mocha Moments for refreshments. Drop down to Delavan Drive and pick up the bike trail at Beloit Ave & Jackson, (east of Jack & Dick's)



June 14 - Pie Ride

Meet on Festival Street. To register: www.pieride.org



July 19

Weave through city streets to Kennedy Road hop on the Ice Age Trail to Milton. Refreshments at The Milton Family Restaurant.



August 16

Take the bike trail south through downtown to Riverside Park. Michael Palmer will update us on the work at the brewery, ride through the park and finish at the Farmer's Market.



September 20

Take the bike trail south through Palmer and Monterey Parks, follow the river to the Water Treatment Plant then head West to Skelly's Farm Market.



www.flcj.org



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UPDATE ON THE 2025 ANNUAL APPEAL

As a community, we are called to live more generously, following the example that Jesus sets for us. As we share our time and material resources, we are also blessed by expanding the circle of God's caring out into our community.

Almost 90% of our annual income comes from generous donors like you. Eighty pledges have been received so far from our annual commitment campaign. So far, the pledges have equaled \$218,158. Many more households give generously and contribute to the variety of ways that we share Christ's love in our community. A convenient way to fulfill your commitment over the course of the year is to set up a recurring donation, go to flcj.org/give and choose the way you wish to give.

Thank you to everyone who has and will be contributing great and small, with monetary gifts and with your time and efforts. May God shed many blessings on the First Lutheran community and all of our families. ☺



**CONGRATULATIONS
GRADUATES
CLASS OF 2025**

**PLEASE JOIN YOUR CHURCH FAMILY AT
FIRST LUTHERAN CHURCH**

MAY 18TH | 9:00 AM
CAKE RECEPTION, GATHERING SPACE

9:30 AM
WORSHIP

*** Please meet at 8:50am with your gown - no hats please**

**** Please submit a baby and graduation picture to Christal by
Sunday, April 6 email to christals@flcj.org**

2025-26 MINISTRY PLAN

Sun, May 4 – One Service 9:30am

It's time for all of us to talk together about FLC's Ministry Plan for the new fiscal year that begins on July 1. We encourage our whole community to share in discussion and snacks together on Sunday, May 4. After joining in a **single shared worship service at 9:30am**, we will continue in the Fellowship Hall for the snacks and conversation.

This special day has lots of things happening at different times!

- **Adult Education:** Church and State Part 1 with David More at 8:15am
- **Sunday School** at 9:15am
- **Children's choir** will perform with the chancel choir
- **Finger food/snacks** will be provided at the meeting.
- **Coffee hour** will be during the meeting. No coffee hour in the Gathering Space.

Special Note: Drive in worship starts May 25 at 8am, sanctuary worship at 9:30am ☺

Where Does God Want You to SERVE?

WHY I SERVE Volunteering With Youth

"I serve because I love the church and our community. Since graduating college it's been kinda lonely, but I know I'll see everyone on Sunday no matter what happens. I want to keep those good vibes going for everyone else, especially the kids I teach. I can only hope I make their week the way they usually make mine!" —Jesse

"Helps me stay rooted in my faith and it feels like an important part of my life calling to work with children." —Sierra


"I love to support and converse with young people, so that they know they are loved by other adults." —Carol

"I serve because I live with Jesus in my heart. I love others like He first loved us. I believe I was put on this earth to be mindful of the needs of others. And kids are my passion." —Phylis

"I serve our students to be someone that can be a resource for their needs, someone that they feel comfortable sharing with about whatever problems they face, and seeing how what I do is supporting them to be the people that they become. When I see their success, it gives me joy that I am not only serving their needs but serving in a way that Jesus has called for us to serve." —Ben

"I serve because now that my own kids are older, I have more time to give to others. I really enjoy being in the nursery with the young ones. They make my heart happy!" —Anne

"I love helping others & teaching my children to help others too." —Meghan

"I love being able to give back to the community that helped raise and shape me into who I am today." —Ali 

SUMMER WORSHIP SCHEDULE

May 25-Aug 31

8am: Drive-In


9:30am: Sanctuary

9:15am: Sunday school
(No Sunday School in Aug)

Communion is served at both services.

All are welcome.



Enjoy the 9:30am service from home on Facebook & YouTube. 



RAFE BJOIN

BRADY CRESSWELL

SAWYER DRINKWATER

CORINA EVANS



TREY RIPLEY

JULIA SCHULTZ

JACK SMITH

MALLORY STAHL



WILLOW GRAVERT



MCKENNA HAENEL



AVA REMINGTON



HAILEY REMINGTON

Graduates

NOT PICTURED:

Nathan Birkhimer
Logan Burant
Addison Butts
Alex Cartwright
Lillyanne Comstock
Nathan DeCook
Nolan Denson-Childers
Rowan Dunn
Alex Falligant
Logan Guenther
Cora Johnson
Owen King
Ellie Klein
Reed Lara
Kennedi Pryne
Jameson Punzel
Landon Raymond
Ella Schultz
Max Soto
Lola Templeton
Josie Thomsen
Maggie Zink

TO OUR GRADUATES

As you reflect on your time, remember the lessons learned, recall the friendships forged and the moments that tested and strengthened your character. Each experience has contributed to shaping who you are today.

Embrace change and remain open to new experiences. Remember that success is not measured solely by titles or wealth, but by the impact you make on the lives of others and the integrity with which you live your own life.

Nurture relationships with those around you. Use your skills and talents to contribute to society. Making a positive difference in the world is one of the most fulfilling achievements you can attain.

As you pursue your dreams, remain authentic. Your unique perspective and values are your greatest strengths.

We are immensely proud of each and every one of you.

Congratulations, Class of 2025! 🎓

MEMORIALS

March 2025



MEMORIALS RECEIVED

Sarina Chapman Memorial

General: Dennis & Carol Thompson, Dennis Chapman

Memorial for the Wife and Daughters of Gary Eckley

General: Gary Eckley

Tim Luedtke Memorial

Foundation: Steve & Kim Falk

General: Steve & Kim Falk

GIFTS RECEIVED

Building: Anonymous Donor

ECHO: Vincent & Frances Kessenich, James & Karla Vriezen, Catherine Garvin, Kathryn McCumber, Joseph & Karen Runde, David Romstad

Foundation: Arra Lasse, Mike Peterson, Nina Peterson, Jerry Wells

General: Anonymous Donor

Masonry: Mike Peterson

Music: Jim & Kathy Meier

Pastor's Discretionary Fund:

Jim Meier ☺

COUNCIL MINUTES

Highlights of March Minutes

These are the highlights from the March 2025 Church Council Minutes. If you would like to read the full minutes please visit: www.flcj.org/council

Financial Report (Tim Drinkwater)

- FLC incurred a \$44,000 operating loss for the period July thru February
- Memorials & Gifts up 25% from Feb2024 to Feb2025

Ministry Report - Pr. Michael

- Pastor Michael continues to be in contact with Chad Measner & family
- Sanctuary wall repair work to begin March 24
- Revised job descriptions for Eric, Renee and Aubrey pending
- Baptismal Spring Festival - Sun, April 27, 9:30am service
- New Members & Friends brunch - Sun, April 27, 10:45am-Noon
- 150 approximate attendees for Ash Wednesday services
- Cargill UMC hosted ecumenical conversation Jan25 about emergency assistance practices in the community. That group then invited Jessica Locher of ECHO to explain what they can provide and what congregations can do to assist ECHO. FLC does NOT have a representative on the ECHO board - but we should!

New Business

- Ministry Plan Meeting - financial education & discipleship & vision Sunday, May 4

Unfinished Business

- Treasurer position on FLC council pending transition to be complete by end of fiscal year June 30
- Safety & Security Grant pending - Arwen authorized to proceed this year pending grant contingency basis for Safety & Security grant application process
- 4H Fair report - 13 attended most recent meeting on March10. Sign-up board available in May In 2024 food booth profits split equally between BigBros/BigSis and HealthNet and OpenTable currently considering ECHO and/or Boys & Girls Club and/or GIFTS mens shelter
 - » Past recipients would have liked to have been notified ahead of time to support & promote efforts
 - » Next meeting is Monday April 21, 7pm in Gathering Space
- Reconciling In Christ - Witness board checking with St John's in Evansville - they are only RIC church in area - They have had multiple new congregational members join because they are certified as a RIC church.

Next meeting: Apr 15, 2025, 6:30pm

Respectfully Submitted, Jer Carpenter, temp secretary ☺

SUMMER

First Lutheran Youth
M.S. / H.S. / 6th-12th

11
JUN

VANGO
1 7:00 PM

18
JUN

DELLS
1 9:00 AM

21
JUN

MISSION TRIP
1 9:00 AM

11
JUL

LIFEST
1 10:00 AM

16
JUL

COLOR PARTY
1 7:00 PM

22
JUL

4H FAIR
1 8:00 AM

30
JUL

**WORK NIGHT &
ICE CREAM**
1 7:00 PM

04
AUG

DAYCAMP / VBS
1 8:00 AM

06
AUG

SWIM PARTY
1 6:00 PM

13
AUG

DEVIL'S LAKE
1 9:00 AM

Eric: 608-290-7083
eengen@flcj.org



MONTHLY READINGS

May



Take a few moments each day to spend some time with God reading the Word. You will be amazed to watch your friendship grow.

May 4 (Easter 3):

Acts 9:1-6 [7-20]
Psalm 30
Revelation 5:11-14
John 21:1-19

May 11 (Easter 4):

Acts 9:36-43
Psalm 23
Revelation 7:9-17
John 10:22-30

May 18 (Easter 5):

Acts 11:1-18
Psalm 148
Revelation 21:1-6
John 13:31-35

May 25 (Easter 6):

Acts 16:9-15
Psalm 67
Revelation 21:10, 22—22:5
John 14:23-29 ⑦

MAY CALENDAR

SUN	MON	TUES	WED	THURS	FRI	SAT
				1	2	3
				6p Smart Recovery (302)		9a Craft Day (301 & 302)
4	5	6	7	8	9	10
8:15a Adult Ed (CH) 9a Coffee Hour 9:15a SS (SS) 9:30a Worship (SA) 10:30a Ministry Plan Meeting (FH) Choir (CR) Children's Choir (SR)	1p Noteables (CR) 6p Boy Scouts (FH) 8p Centering Prayer (Zoom)	8a BG's (FHL) 9a Knitters (GS) 11a Staff Mtg (302) 1:30p Smart Recov (302) 4p Witness Bd (FHL) 4:15p Hand Bells (SA) 5p Page Turners (GS) 6p Men or Iron (FHL)	8:30a Mission Sew (FH) 10a Bible Study (302) 4:30p FLCW (FHL) 6p EPLP (GS) 6p Worship Team (SA) 7p MS Youth Gp (GS)	10a Worship (Rock Haven) 11:15a Worship (Oak Park Place) 6p Smart Recovery (302)		9a Stamping
11	12	13	14	15	16	17
8a Worship (SA) 9a Masterpiece (YR) 9:15a SS (SS) Adult Ed (CH) 9:30a Worship (SA) 10:30a Choir (CR) Children's Choir (SR)	1p Noteables (CR) 5:30p Building & Grounds Bd (302) 6p Boy & Cub Scouts (FH) 8p Centering Prayer (Zoom)	8a BG's (FHL) 9a Knitters (GS) Mary Ruth Circle (FHL) 11a Staff Mtg (302) 1:30p Smart Recovery (302) 4:15p Hand Bells (SA) 4:30p Girl Scouts (FH) 5:30p Worship Bd (GS) 6:30p Youth Bd (YR)	10a Bible Study (302) 1p Joanna Circle (FHL) 6p Worship Team (SA) 7p MS Youth Gp (GS)	3:30p Second Harvest (FH) 6p Smart Recovery (302)		8a Bike Ride (FLC)
18	19	20	21	22	23	24
8a Worship (SA) 9:15a SS (SS) Adult Ed (CH) 9:30a Worship (SA) 6p HS Youth Gp (YR)	1p Noteables (CR) 6p Boy & Cub Scouts (FH) 6p Stewardship Bd (302) 8p Centering Prayer (Zoom)	8a BG's (FHL) 9a Knitters (GS) 10a Life Together Bd (GS) 11a Staff Mtg (302) 1:30p Smart Recovery (302) 6:30p Church Council (301)	8:30a Mission Sew (FH) 10a Bible Study (302) 6p Worship Team (SA) 7p MS Youth Gp (GS)	6p Smart Recovery (302)		
25	26	27	28	29	30	31
8a Drive-In Worship (PL) 9:30a Worship (SA)	BUILDING CLOSED	8a BG's (FHL) 9a Knitters (GS) 11a Staff Mtg (302) 1:30p Smart Recovery (302) 4:30p Girl Scouts (FH)	10a Bible Study (302)	6p Smart Recovery (302)		


Abbreviation Key:

CH = Chapel
CR = Choir Room
DR = Discover Room
EPLP = Eat, Play, Learn, Pray
FH = Fellowship Hall
FHL = Fellowship Hall Lounge
FHK = Fellowship Hall Kitchen

FSH = First Senior Housing
GS = Gathering Space
PL = Parking Lot
SA = Sanctuary
SR = Story Room
SS = Sunday School Room
YR = Youth Room
301 = Room 301
302 = Room 302

CHURCH FINANCIALS

The monthly financial report shows the Memorial giving and expenses in the first column, with the actual and budgeted revenue and spending in the last three columns, for July-February 2025. This chart follows the treasurer's report for February in the council minutes.

The full balance sheet and profit and loss reports can be viewed online (www.flcj.org/financials). If you have any questions on the financial reports, please contact Arwen Twitchett at 608.752.7434 x14 or email busadmin@flcj.org. 

Year to Date Financials February 2025

	Memorials	YTD Actual	YTD Budget	\$ Over/(Under) Budget
Revenue				
Contributions		\$461,862.05	\$520,750.00	(\$58,887.95)
Rentals		\$25,136.75	\$24,030.00	\$1,106.75
Weddings/Funerals		\$500.00	\$700.00	(\$200.00)
Other Receipts		\$11,250.70	\$7,760.00	\$3,490.70
4-H Fair	\$2,800.00	\$45,491.87	\$40,500.00	\$4,991.87
Memorials and Gifts	\$57,033.91			
Total Revenue	\$59,833.91	\$544,241.37	\$593,740.00	(\$49,498.63)
Mission Spending				
Benevolence	\$0.00	\$6,000.00	\$6,000.00	\$0.00
Rostered Leaders	\$90.00	\$110,290.42	\$108,426.13	\$1,864.29
Administration	\$2,644.89	\$107,446.36	\$111,343.08	(\$3,896.72)
Buildings and Grounds	\$25,579.84	\$160,006.11	\$170,574.46	(\$10,568.35)
Stewardship	\$0.00	\$1,488.91	\$2,125.00	(\$636.09)
Witness	\$1,794.09	\$126.18	\$525.00	(\$398.82)
Worship	\$8,875.00	\$88,299.37	\$95,430.32	(\$7,130.95)
Youth and Family	\$19,392.53	\$114,652.02	\$116,272.44	(\$1,620.42)
Life Together	\$138.45	\$328.95	\$500.00	(\$171.05)
Memorial Miscellaneous	\$8,060.34			
Total Mission Spending	\$66,575.14	\$588,638.32	\$611,196.43	(\$22,558.11)
Total Net Income (loss)	(\$6,741.23)	(\$44,396.95)	(\$17,456.43)	(\$26,940.52)

CHURCH FINANCIALS

The financials for the new fiscal year through March 2025 are shown below. The weekly need is calculated by averaging the total budgeted expenses for 12 months (from July 2024 through June of 2025). The weekly average YTD is the total income received, divided by the number of weeks in this fiscal year, to date. The graph shows the budgeted expenses in green, the actual

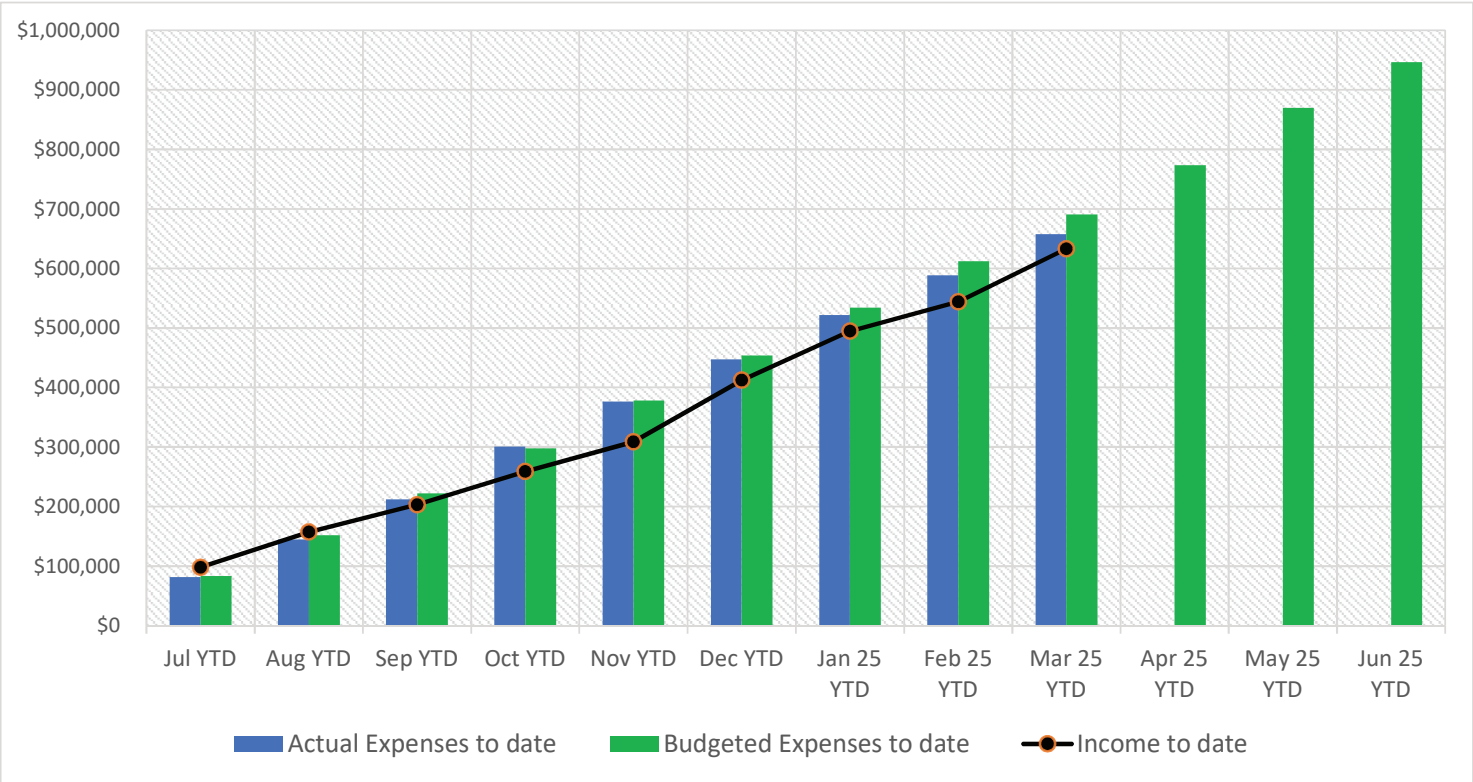
expenses in blue and the monthly income received as a black dot and line. March had a large increase in giving bringing us close to budget for contributions. Expenses have been just a few thousand under budget. FLC will continue to be below budgeted expenses for the next few months the council decided not to look for an additional rostered leader at this time. ☹

March 31, 2025

Weekly need	\$18,198	Budgeted Income: \$62,210	Budgeted Expense: \$78,922
Weekly average YTD	\$16,229	Actual Income: \$114,931	Actual Expense: \$68,935

		Received to date	Difference	% Difference
YTD income needed	\$690,758	\$632,950	(\$57,808)	92%
12 month income needed	\$946,119	\$632,950	(\$313,169)	67%

YTD income and expenses





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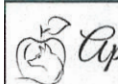
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GRADUATION CELEBRATION

MAY 18

- **9am:** Cake reception in honor of the grads
- **9:30am:** Grads are recognized during the service after they process down the aisle

Questions? Contact Eric at
eengen@flcj.org



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