

PROGRESS

JUNE 2025: VOL. 32, NO. 6

THIS ISSUE:

FLC ANNUAL MEETING
Sun, June 22

2025 MATCHING
CAMPAIGN
Prayerfully Consider Giving

PARTNERSHIP FOR THE
SAKE OF THE GOSPEL

LWR ITEMS
Collected Year Round

CONTINUING
MASONRY
RESTORATION 2025
Work In Progress

ROCK CO. 4-H FAIR
*Volunteer & Donation
Opportunities*



MISSION: Reach, Nourish, and
Empower people with the Good
News of Jesus Christ!

CENTERED IN LIFE- GIVING RELATIONSHIPS

According to Eric Law in his book *Holy Currencies*, “Relationship” is the first of six elements that flow through any church that is living deeply into its purpose. This currency of relationship includes the relationships we build and deepen within the congregation, as well as the relationships we intentionally extend out into the wider community.

During this Easter season, we have heard Jesus’ steady encouragement to live in relationship with him and to share his love with one another. Doing so, he promises, will keep us centered in Love, which is the divine mystery at the heart of John’s Gospel. This is the life that Jesus keeps talking about. Others will know that we are Jesus’ disciples when they see the love we have for one another.

As we keep living into FLC’s goal to become relationally centered, we are living into Jesus’ promise and releasing a current of new life into our community. Willow Gravert, a senior at Craig High School, recently gave witness to the ways that our love has impacted her life. In a video at our recent Graduation Sunday, she shared how the love she has experienced in the First Lutheran



Relationally Centered

612 N Randall Ave, Janesville, WI 53545

608.752.7434 www.flcj.org

Office Hours: Monday-Thursday 8:30am-4pm; Friday 8:30am-Noon



Pastor Michael

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community has shaped her faith and her direction for the future. Her testimony is a powerful affirmation of the importance of relationship.

When we build relationships with other congregations, partner organizations, and businesses, and when we connect personally with community leaders, neighbors, and people who are struggling, we develop a broad network of relationships that opens us to a rich set of possibilities for living out our mission to share Jesus' life with others.

In the new organizational structure we have been envisioning for First Lutheran Church, we anticipate that one of the leadership teams will be all about building connections

with the community around us and deepening the caring relationships among people in the First Lutheran community itself. More about this will be shared at our Annual Meeting on June 22.

This month a core team of people from our congregation will also begin working with the "Good Futures Accelerator," a resource that helps churches to discover the intersection between mission, the needs of their community, and the assets of their church building. The process will involve conversation in the wider community and throughout the congregation. The goal of this work will be to develop a project that uses our building in a new way to increase funding for our mission by serving a real need in our community.

Later this summer, we will be "all hands on deck" for the 4H Fair Week. Many volunteers are needed to serve the Food Booth and to assist in the

parking lot. It has been noted that during this week our congregation is the most visible to our community of any time during the year. The 4H Fair is both an important fundraiser for our congregation and a great opportunity to build relationships. How can you use this opportunity to meet people and build new connections? Even small interactions can have a big impact. I invite you to participate creatively in Fair Week with the intention to build new relationships and communicate the life we have been given to share!

We live out our mission to make God's love known when we nourish strong relationships together as a church and when we build a broad network with others. As we live and serve generously together, we also receive generously in ways that we couldn't anticipate beforehand. We build trust and goodwill and discover new opportunities to create common cause with others, enriching the wellness of our whole community. ☺

LIFE-GIVING *Relationships*



ROCK CO. 4-H FAIR

Volunteer & Donation Opportunities

Save the Dates: July 22-27

The Rock County 4-H Fair is the church's biggest annual fundraiser, and we need your help! Volunteering in the Parking Lot or Food Booth is a fantastic way to contribute to the success of the event, meet new people, and support the church. Plus, it's a great opportunity to spend quality time with your family while working together!

Don't Know What to Expect? No Problem!

If you're unsure about what to do, don't worry! Shift supervisors will be available to guide you through the tasks and help you feel comfortable in your role. Whether you're working in the Parking Lot or the Food Booth, there will always be someone there to support you.

Volunteer Shifts:

- Volunteers work in 3-hour shifts
- The first shift starts at 7am
- The last shift starts at 7pm

Mark your calendars and get ready to make a difference at the fair! Sign up to volunteer or contact the church

office 608.752.7434 if you need more information.

Volunteer Opportunities in the Parking Lot & Food Booth

Roles Available:

- Parking Lot: Cashiers, flagging cars, assisting with parking
- Food Booth: Cashiers, order-takers, grillers, dishwashers, table cleaners, greeters

Sign-Up Dates:

- Sunday mornings or Church office (Starting May 1)
- Online sign-ups (Starting May 12)

Soda and Water Donations for the Food Booth

- 12-ounce cans of Coke, Diet Coke, A&W Root-beer, Diet A&W Root-beer, Mt Dew, Sprite
- Water: Ice Mountain 16.9-ounce bottles

Where to Drop Off:

Main entrance or contact Eric at 608.290.7083 for pick-ups.

We can't wait to see you at the fair! Thank you for supporting this important fundraiser for the church. ①

FOOD BOOTH

Pie Ingredients

In 2024, over 100 pies were baked and sold during the fair. Label items 'Fair' and leave in the Fellowship Hall Kitchen or church office. Questions? Call Kathy Dorscheid at 608.757.0034 (landline, please no texts).

Pie Ingredients:

Needed by July 18

Specific brands are requested so the crusts turn out! *Unbleached Gold Medal Flour (10 lb. bags)

Other Ingredients: *Kraft Minute Tapioca (red box)

*Orange or Citrus Zest

*Cinnamon *Nutmeg *White Sugar

Fruit for Pies

- Rhubarb (clean, cut, & label amount in each bag)
- Red Raspberries
- Strawberries (cleaned, stem removed, frozen whole)

Pie bakers are needed

Mon, July 21- Fri, July 25 at 5:30pm, and Sat, July 26 at 9am, in the Fellowship Hall kitchen. Sign-up on the bulletin board on Sundays.

①



THANK YOU CHURCH

Thank You for Your Support in Worship!

Look up Worship on the ELCA website. It tells us that worship is the center of our life of faith. It's how we are nurtured in faith and are sent out into the world. We have a *pattern* of worship. We *gather* and *encounter* God's word. We share in a *meal* at the Lord's table. Thank you to our community of ushers, greeters, lay readers, and communion servers who show up weekly to support our worship services and serve with reverence and joy. As we switch to summer schedule, it is especially fitting to express our gratitude to those who have blessed us with their service since last September. *Thank you all!*

Thank You Coffee Hour Hosts! Much gratitude to the many Coffee Hour hosts who have brought in delectable treats and kept the coffee pots full for our 9am coffee hour since last September. You gave us a space for fellowship with long-time friends and a place to meet visitors and new members, and then turn them into long-time friends. *Thank you for your wonderful hospitality!* ☺

—Nan Bandt
Office Assistant

2025 MATCHING CAMPAIGN

Prayerfully Consider Giving

Your generosity and devotion help us keep the church strong and vibrant. From staff salaries to building, youth and worship expenses, it costs about \$940,000 a year to maintain services, programs and relationships within our building and out in the community.

At the start of the 24-25 fiscal year, we had anticipated a \$98K gap between our income and expenses but already your participation and generous giving have reduced that gap. What if we could meet our expenses fully by the end of the fiscal year? That would put us in a strong position to grow forward and continue reaching and empowering people to live the way of Christ's love.

As the fiscal year comes to an end on June 30, we have the opportunity to make up the deficit in giving and balance the budget. Generous members of our congregation have offered to match dollar for dollar up to \$38,500 to keep us growing toward living into our vision. So far, we have raised \$13,192 of that goal!

Would you prayerfully consider an extra gift of generosity to help us reach our \$38,500 goal? Please indicate "Matching Campaign" in the memo line of your check. You can also give electronically by using the QR code or by going to our Giving webpage at flcj.org/give and choosing "give now" and then the Matching Campaign option. Do you already use online giving? If you increase your regular monthly contribution, we will add that in the match as well!



If you have questions, please contact Arwen Twitchett, at 608.752.7434 x14 or busadmin@flcj.org.

Thank you to the many members of our congregation for making this matching campaign possible. We are excited about our future together and grateful for the many signs of the Spirit's work among us. Thank you for being part of the FLCJ community! ☺



GENUINELY
INCLUSIVE



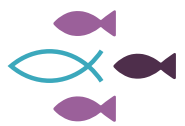
THOROUGHLY
ENGAGED



EXTERNALLY
FOCUSED



RELATIONALLY
CENTERED



LIVING LIKE
CHRIST

CONTINUING MASONRY RESTORATION 2025

During three weeks in April, masonry restoration work continued on and around the FLC Sanctuary pilasters. Combined with similar work in 2022 and 2023, we have now invested \$86,000 in this long delayed and much needed structural restoration work.

We're very pleased with the excellent work being done by Holton Brothers Masonry. Each year they have been primarily focused on grinding and repointing failed joints in the field stones and replacing urethane caulk control joints. There are many more areas, especially on the Education wing that will require similar work over time.



The Buildings and Grounds board is also looking to contract for an initial demonstration project cleaning the field stone on the East facade. These dark areas form over time due to stone that remains damp for long periods and as a result of environmental pollutants that crystallize and form crusts on the surface. Cleaning the stone properly must be done very carefully to avoid further damage.

Thanks to the FLC Foundation for providing matching grant funding to accomplish this work and to everyone who has contributed. We're working hard to persistently improve the structural integrity and appearance of our historic lannon stone building.

Another project we will be working on soon is the domestic water service on the west side of the building. This 70 year old cast iron lateral runs from an obsolete manhole in Randall Avenue to the FLC boiler room. Through testing with the City of Janesville, we know that it is leaking under the portico adjacent to the original East entrance.

We're presently refining the repair plan and its timing. We are taking time to gather input and cost estimates from several contractors to make sure all this work is done in compliance with all applicable codes and in a way that will serve FLC water needs for the long term future. ⑦

—Steve Shulta

MEN'S SOFTBALL

2025 Schedule



Come and cheer on the First Lutheran men's softball team this summer! All games are on Mondays at Dawson Softball Complex, 920 Beloit Ave, Janesville.

Any questions, contact Eric at eengen@flcj.org.

- **June 2 - 6:15pm**
Bethel B
- **June 9 - 6pm**
Oakhill Christian
- **June 16 - 7:15pm**
St Matthews
- **June 23 - 6:15pm**
Faith Community
- **June 30 - 7:15pm**
Resonate Redeemers
- **July 14 - 7pm**
St Paul's
- **July 21 - 7:15pm**
St Paul's
- **July 28 - 8pm**
Oakhill Christian
- **Aug 4 - 6pm**
Westside Baptist ⑦

MONTHLY BIKE RIDES

Come Ride with
First Lutheran



Dust off your bike and find your helmet, then join us on the third Saturday of the month for a bike ride. For all rides, except the Pie Ride, we will meet at FLC at 8am. Here is the link to the Janesville Trail Map <https://tinyurl.com/386af8ua>

All rides are approximately 20 miles round trip and we travel at an average speed of 10 miles/hour.

- **June 14 - Pie Ride**
Meet on Festival Street.
Register: pieride.org
- **July 19**
Take the bike trail north to Milton. Refreshments at The Milton Family Restaurant.
- **August 16**
Head South on the bike trail to Riverside Park. We can see Michael Palmer's work on the old brewery along the way.
- **September 20**
Take the bike trail south through Palmer and Monterey Parks, follow the river past the Water Treatment Plant to Afton. ⑦

SPRING SALAD LUNCHEON

Huge Success

Thanks to the entire congregation for supporting the FLCW Spring Salad Luncheon on Sat, April 26. FLCW Board President, Barb Clem, helped to coordinate table hostesses, tickets, and other luncheon responsibilities. Jeanie Pomplun, Office Administrator took reservations and printed tickets as well as table assignment sheets. The office also printed table name plates and place cards. Sue Sheldon greeting diners and took tickets.

Mary Peterson headed up a wonderful kitchen crew that prepare the main courses of food. Her helpers included Kathy Engstrom, Nancy Horve, Kay Berkley, Joan Scafe, Peggy Nimmo and Anne Thomas. Barb Ryan kept the coffee pots filled.

A variety of additional salads appeared as guests arrived including the donated lettuce salad and rolls that Dave Peterson picked up from Texas Road House. Brownies and lemon bars were plated for those wanting dessert.

Twelve tables were decorated in the following themes: Barb Clem and Char Chamberlain: sun flowers; Joan

Scafe: Easter bunnies; Life Together Board (Christine Smith and Alana Suhs): spring accents; Lynn Kevern: Grandma's china; Phylis Olson and Sandy Perry: One hundred year old gold rimmed plates on gold chargers with green cloth napkins, matching centerpiece; Sally Schuenke: antique wash day boxes and iron; Vern and Julie Morris: vintage hats, teapot and jewelry...hat for each guest to wear; Jude Tropp: lunch box collection; Kathy Dorcheid: bluebirds; Barb Tapovitz: yellow and white tea party; Aubrey McMeen: paint your own tote bag; Jeanette Beard: Sewing items.

Pastor Michael Mueller offered the table prayer. Barb Ryan signaled the tables when it was their turn to enjoy the buffet.

Apologies if any names were omitted from this article. The luncheon was a successful event because many people came together to share their talents.

Thanks once more to all that participated. ⑦

—Jeanette Beard





2025 CROP Hunger Walk Participants

CROP HUNGER WALK

Exceeding Expectations

The 2025 Janesville CROP Hunger Walk was great. The weather was perfect for the walk as over 100 people stepped out in solidarity to address hunger and food insecurity locally and around the world. Preliminary data shows that the walk raised \$57,171. That means \$14,293 will be used locally through ECHO and \$42,878 will go to Church World Services to be used nationally or internationally.

First Lutheran Church had a wonderful response to this year's CROP Hunger Walk. A total of 32 people walked with the First Lutheran Church team

(see picture below). The total dollar amount raised was \$5,173. Thank you so much to everyone who supported the CROP Hunger Walk this year with pledges and to those of you who came to participate in the walk. Just a wonderful expression of reaching out in love.

Mark your calendars now, the 2026 Janesville CROP Hunger Walk will be on Sunday, April 26 at 1pm. Make plans to join in. Thank you. ①

—Mat Haeger

SUMMER WORSHIP SCHEDULE

Now–Aug 31

8am: Drive-In

9:30am: Sanctuary

9:15am: Sunday school
(No Sunday School in Aug)

Communion is served at both services.

All are welcome.



Enjoy the 9:30am service from home on Facebook & YouTube. ①

WELCOME NEW MEMBERS

First Lutheran is excited to extend a heartfelt welcome to all new members! Whether joining to connect, learn, or contribute, each new member plays a vital role in shaping and growing our community. The strength of the church lies in the diversity, ideas, and energy that each individual brings.

At First Lutheran, the belief is that growth happens when people come together to share, support, and serve one another. We are excited to have new members on board and are looking forward to seeing all the wonderful things everyone will achieve together in faith, fellowship, and service. ☺



Tammy, Derek and
Gary Eckley



Mike Garvin

FLC ANNUAL MEETING

Sunday, June 22, 2025



Mark your calendars for our congregation's **Annual Meeting**, which will take place on **Sunday, June 22, 2025**, beginning at **8am** in the **Fellowship Hall**. This is an important opportunity for us to come together, reflect on the past year, and look ahead to the future.

Instead of the usual summer drive-in service, we will gather at 8am that morning for a **delicious breakfast**, giving us all a chance to connect with one another and enjoy time together before we get to business. After breakfast (8:30am), we'll move into the meeting agenda, which will cover key topics that will shape our church's future:

- **2025-26 Budget:** We will review and approve the financial plan to support First Lutheran Church's mission and ministries for the upcoming year.
- **Election of New Council Members:** New leaders are vital to our continued growth and outreach. Four new members were appointed to fill open positions on the Council during the past year. Alexis Frank, Jarod Wasson, Colton Measner, and Kathy Meier. They have each contributed well and are willing to continue serving but need to

be confirmed by congregational vote. Join us in electing these Council members to keep guiding our church forward. We also give thanks for the faithful service of leaders whose terms are ending: Tim Drinkwater, Dennis Garvin, and Anne Thomas.

- **New Organizational Structure:** During the past year we have reviewed our organizational structure and are proposing a change from the current six program boards to a new set of teams that will more closely align with our vision goals. We'll discuss how this change could better serve our mission together.

At 9:30am, we will conclude our time together with **worship**, sharing Communion at our tables and giving thanks that we are sent to make God's love known.

As always, your voice matters. This morning provides an opportunity for all members to engage in important discussion and decision-making. Whether you've been a part of our church community for years or are new to the congregation, we encourage you to attend and be a part of shaping our future together. ☺

PARTNERSHIP FOR THE SAKE OF THE GOSPEL

The South-Central Synod of Wisconsin gathered in Middleton for the 2025 Synod Assembly on May 16-17. Pr. Michael Mueller and Jarod Wasson were voting members from First Lutheran Church. David Moore from our congregation served as parliamentarian.

The Synod Assembly is an annual meeting that brings together leaders from congregations across south-central Wisconsin to conduct the synod's business. The Assembly provides opportunity to learn about the ministries of our congregations, the many partnerships that we share, and the work of the greater Evangelical Lutheran Church in America.

On Friday evening, the Assembly acknowledged rostered leaders and congregations who are celebrating significant anniversaries this year. Pr. Michael Mueller and his wife Pr. Carol Baumgartner were both recognized for 35 years of ordained service in the ELCA.

On Saturday, we elected people to positions of leadership on the Synod Council and related committees. We approved a spending plan for 2026-2027, which will reduce the percentage of mission support shared with the ELCA churchwide

organization from 47% to 43%, avoiding cuts in funding at the local level. At the same time, the plan includes no increase in salary and benefits for synod staff. The challenge of supporting ministry with adequate resources is being felt at every level of the church.

Concerns for faithfulness in our time brought to us resolutions that address the distortions of the gospel by Christian nationalism, the need for the church to embody Christ for those most vulnerable, and a call to pursue truth and reconciliation for harms done in the past by church-sponsored Indian boarding schools.

Jarod Wasson took opportunity to talk with various people during the time of the Assembly. His take-away is that the synod is faithfully focused outward, seeking ways to serve the needs of our communities. He had a good time and welcomes others to consider this opportunity next year.

A similar Assembly at the ELCA churchwide level will take place this summer, July 28-August 2, in Phoenix, Arizona. We prayed for and blessed the members of our synod who have been elected to serve as voting members to that gathering. ⑦

LWR ITEMS Collected Year Round

Various FLC Circles and Mission Quilters gather items for the Lutheran World Wide Relief kits that are sent out in September all year round. With the rummage sale season approaching, please consider watching for baby items: receiving blankets, shirts, diapers, regular blankets, hats, sweaters, sweatshirts, diaper pins, socks, and onesies (these can be cut off). Sheets in good condition and cotton fabric are used by the quilters.

Full sized towels in good condition, new combs, toothbrushes, soap in boxes are some of the items used to fill the hygiene kits. Ball point pens, unsharpened pencils, hand pencil sharpeners, blunt scissors, rulers with metric and standard measurement, spiral notebooks, and 2 inch erasers are needed for the school kits. Sewing kits require thread and at least 2 yards of material, depending upon the width.

Collected items can be placed in the bins straight in from the parking lot entrance. ⑦



Evangelical Lutheran Church in America

MEMORIALS

March 2025



MEMORIALS RECEIVED

Sarina Chapman Memorial

General: Jill Myers, Amanda Fletcher

Memorial for Ron & Alice

General: Mike & Margaret Drinkwater

GIFTS RECEIVED

Building: Terry & Barb Ryan

ECHO: Vincent & Frances Kessenich, James & Karla Vriezen, Catherine Garvin, Kathryn McCumber, Lois Burggraf, David Romstad

GIFTS Men's Shelter: Carol Polarski, Paul & Mary Schulz, Karen Jost & Jim Edgar, Mickey Frank

Matching Campaign:
Anonymous

Sunday School Match:
Anonymous ☺

COUNCIL MINUTES

Highlights of April Minutes

These are the highlights from the April 2025 Church Council Minutes. If you would like to read the full minutes please visit: www.flcj.org/council

Financial Report (Tim Drinkwater)

- Giving was above budget for March by \$75,079 (including matching, contributions and loose giving) and total income for March was above budget by \$75,721.
- Water Main Repair update
 - » Steve Shulta and Kevin McMullen presented on the water main break. Multiple plans were presented and discussed.
 - » Option 1 would be to complete a \$30,000 repair to our current 70 year old main
 - » Option 2 would be to complete a new water main that would make FLC sprinkler ready for \$65,000
 - » Motion approved to contract with designated firms for up to \$65,000 to complete a new 6" water service to make FLC sprinkler ready utilizing \$35,000 of funds from a previous donation designated for fire suppression and \$30,000 from existing Buildings and Grounds funds to be completed as soon as work can start.

Ministry Report - Pr. Michael

- Worship
 - » The Midweek Lent series focused on themes of shelter, refuge and safety in the psalms appointed for the Sundays in Lent. We averaged a total of around 40 people at the two prayer services each Wednesday.
 - » The Palm/Passion worship service this past Sunday connected deeply with many people.

New Business

- Matching Campaign April 1-June 30
 - » about \$6,000 has been raised
- First Fest
 - » will be held September 14 - Family Reunion as the theme

Unfinished Business

- Masonry Repair update
 - » 2-3 weeks of work completed
 - » west side has started
 - » may be more charges as the project moves on
- Child's First Lease Options
 - » presentation of the current rates on lease and the proposed changes based on market rate.

Next meeting: May 20, 2025, 6:30pm

Respectfully Submitted, Elisa Ried, Secretary ☺

SUMMER

First Lutheran Youth
M.S. / H.S. / 6th-12th

11
JUN

VANGO
1 5:00 PM

18
JUN

DELLS
1 9:00 AM

21
JUN

MISSION TRIP
1 9:00 AM

11
JUL

LIFEST
1 10:00 AM

16
JUL

COLOR PARTY
1 7:00 PM

22
JUL

4H FAIR
1 8:00 AM

30
JUL

**SERVICE &
SOFT SERVE**
1 7:00 PM

04
AUG

DAYCAMP / VBS
1 8:00 AM

06
AUG

SWIM PARTY
1 6:00 PM

13
AUG

DEVIL'S LAKE
1 9:00 AM

Questions:

Eric: 608-290-7083
eengen@flcj.org



For more Info or to
sign up, go to
Flcfamily.org

MONTHLY READINGS

June



Take a few moments each day to spend some time with God reading the Word. You will be amazed to watch your friendship grow.

June 1 (Easter 7):

Acts 16:16-34

Psalm 97

Revelation 22:12-14, 16-17, 20-21

John 17:20-26

June 8 (Pentecost 1):

Acts 2:1-21

Psalm 104:24-34, 35b

Romans 8:14-17

John 14:8-17 [25-27]

June 15 (Pentecost 2):

Proverbs 8:1-4, 22-31

Psalm 8

Romans 5:1-5

John 16:12-15

June 22 (Pentecost 3):

Isaiah 65:1-9

Psalm 22:19-28

Galatians 3:23-29

Luke 8:26-39

June 29 (Pentecost 4):

1 Kings 19:15-16, 19-21

Psalm 16

Galatians 5:1, 13-25

Luke 9:51-62

JUNE CALENDAR

If you have an article idea for the Progress, please submit it to christals@flcj.org by the first of the month so the layout can be planned. The actual articles are due the 10th of the month.

SUN	MON	TUES	WED	THURS	FRI	SAT
1	2	3	4	5	6	7
PROGRESS ARTICLE SUBMISSIONS DUE 8a Drive-In Worship (PL) 9:15a SS (SS) Coffee Hour (P) 9:30a Worship (SA)	1p Noteables (CR) 6p Boy Scouts (FH) 6:15p Softball (D) 8p Centering Prayer (Zoom)	8a BG's (FHL) 9a Knitters (GS) 11a Staff Mtg (302) 1:30p Smart Recov (302) 5p Page Turners (GS)	8:30a Mission Sew (FH) 10a Bible Study (302) 4:30p FLCW (FHL) 6p Worship Team (SA)	5:30p Organizational Structure Mtg (CH) 6p Smart Recovery (302)		
8	9	10	11	12	13	14
8a Drive-In Worship (PL) 9:15a SS (SS) Coffee Hour (P) 9:30a Worship (SA)	1p Noteables (CR) 5:30p Building & Grounds Bd (302) 6p Boy Scouts (FH) 6p Softball (D) 8p Centering Prayer (Zoom)	PROGRESS ARTICLES DUE 8a BG's (FHL) 9a Knitters (GS) 9a Mary Ruth Circle (FHL) 11a Staff Mtg (302) 1:30p Smart Recov (302) 5:30p Worship Bd (GS) 6:30p Youth Bd (YR)	10a Bible Study (302) 1p Joanna Circle (FHL) 6p Worship Team (SA) 7p MS Youth Gp (YR)	10a Worship (Rock Haven) 11:15a Worship (Oak Park Place) 2p Blood Drive (FH) 6p Smart Recovery (302)		8a Bike Ride (FLC) 9a Pie Crust Making (FHK)
15	16	17	18	19	20	21
8a Drive-In Worship (PL) 9:15a SS (SS) Coffee Hour (P) 9:30a Worship (SA)	1p Noteables (CR) 6p Boy Scouts (FH) 6:30p Stewardship Bd (302) 7:15p Softball (D) 8p Centering Prayer (Zoom)	8a BG's (FHL) 9a Knitters (GS) 10a Life Together Bd (GS) 11a Staff Mtg (302) 1:30p Smart Recovery (302) 6:30p Church Council (301)	8:30a Mission Sew (FH) 10a Bible Study (302) 6p Worship Team (SA) 7p MS Youth Gp (GS)	3:30p Second Harvest (FH) 6p Smart Recovery (302)		Youth Mission Trip
22	23	24	25	26	27	28
Youth Mission Trip 8a Breakfast 8:30a Congregational Meeting (FH) 9:15a SS (SS) 9:30a Worship (FH)	Youth Mission Trip 1p Noteables (CR) 6p Boy Scouts (FH) 6:15p Softball (D) 8p Centering Prayer (Zoom)	Youth Mission Trip 8a BG's (FHL) 9a Knitters (GS) 11a Staff Mtg (302) 1:30p Smart Recovery (302)	Youth Mission Trip 10a Bible Study (302) 6p Worship Team (SA) 7p MS Youth Gp (GS)	Youth Mission Trip 6p Smart Recovery (302)	Youth Mission Trip	
29	30					
8a Drive-In Worship (PL) 9:15a SS (SS) Coffee Hour (P) 9:30a Worship (SA)	1p Noteables (CR) 6p Boy Scouts (FH) 7:15p Softball (D) 8p Centering Prayer (Zoom)					


Abbreviation Key:

CH = Chapel
 CR = Choir Room
 D = Dawson's Field
 DR = Discover Room
 FH = Fellowship Hall
 FHL = Fellowship Hall Lounge
 FHK = Fellowship Hall Kitchen

GS = Gathering Space
 P = Portico
 PL = Parking Lot
 SA = Sanctuary
 SS = Sunday School Room
 YR = Youth Room
 301 = Room 301
 302 = Room 302

CHURCH FINANCIALS

The monthly financial report shows the Memorial giving and expenses in the first column, with the actual and budgeted revenue and spending in the last three columns, for July-March 2025. This chart follows the treasurer's report for March in the council minutes.

The full balance sheet and profit and loss reports can be viewed online (www.flcj.org/financials). If you have any questions on the financial reports, please contact Arwen Twitchett at 608.752.7434 x14 or email busadmin@flcj.org. 

Year to Date Financials March 2025

	Memorials	YTD Actual	YTD Budget	\$ Over/(Under) Budget
Revenue				
Contributions	\$23,000.00	\$571,341.19	\$578,150.00	(\$6,808.81)
Rentals		\$28,297.80	\$27,055.00	\$1,242.80
Weddings/Funerals		\$575.00	\$800.00	(\$225.00)
Other Receipts		\$14,115.18	\$9,445.00	\$4,670.18
4-H Fair	\$2,800.00	\$45,491.87	\$40,500.00	\$4,991.87
Memorials and Gifts	\$84,324.04			
Total Revenue	\$110,124.04	\$659,821.04	\$655,950.00	\$3,871.04
Mission Spending				
Benevolence	\$0.00	\$9,000.00	\$9,000.00	\$0.00
Rostered Leaders	\$90.00	\$122,629.03	\$128,328.71	(\$5,699.68)
Administration	\$6,858.38	\$120,467.53	\$123,614.62	(\$3,147.09)
Buildings and Grounds	\$25,613.98	\$178,293.40	\$191,672.60	(\$13,379.20)
Stewardship	\$0.00	\$1,722.75	\$2,400.00	(\$677.25)
Witness	\$2,273.07	\$299.24	\$575.00	(\$275.76)
Worship	\$8,875.00	\$98,630.63	\$105,908.22	(\$7,277.59)
Youth and Family	\$20,878.50	\$126,262.66	\$128,069.58	(\$1,806.92)
Life Together	\$138.45	\$328.95	\$550.00	(\$221.05)
Memorial Miscellaneous	\$8,215.43			
Total Mission Spending	\$72,942.81	\$657,634.19	\$690,118.73	(\$32,484.54)
Total Net Income (loss)	\$37,181.23	\$2,186.85	(\$34,168.73)	\$36,355.58

CHURCH FINANCIALS

The The financials for the new fiscal year through April 2025 are shown below. The weekly need is calculated by averaging the total budgeted expenses for 12 months (from July 2024 through June of 2025). The weekly average YTD is the total income received, divided by the number of weeks in this fiscal year, to date. The graph shows the budgeted expenses in green, the actual

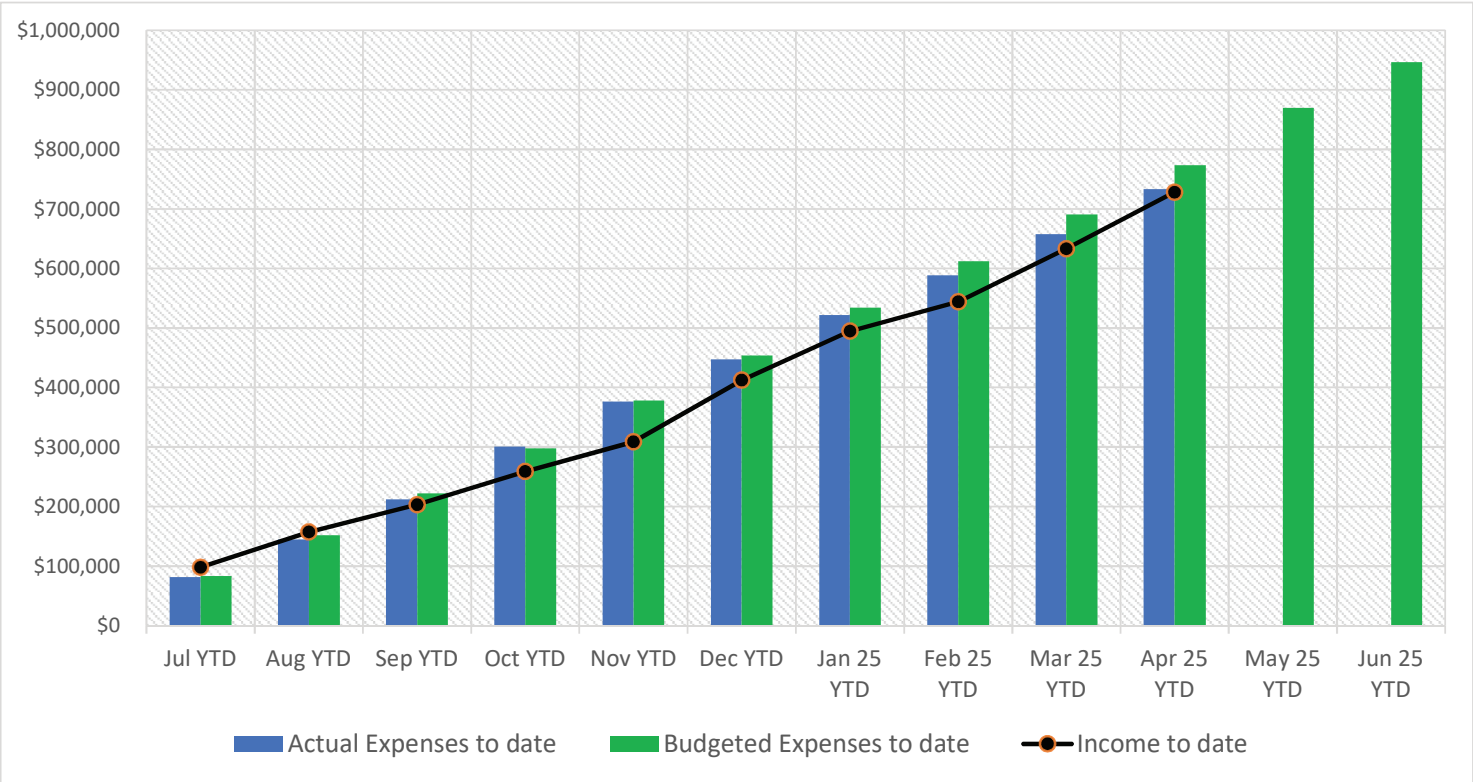
expenses in blue and the monthly income received as a black dot and line. Giving was below budget for April, but with the existing matching campaign, the hope is to end the fiscal year without a negative profit and loss report. FLC will continue to be below budgeted expenses for the next couple of months. The council decided not to look for an additional rostered leader at this time. ⓘ

April 30, 2025

Weekly need	\$18,198	Budgeted Income: \$75,660	Budgeted Expense: \$83,410
Weekly average YTD	\$16,932	Actual Income: \$68,235	Actual Expense: \$75,137

		Received to date	Difference	% Difference
YTD income needed	\$773,768	\$728,056	(\$45,712)	94%
12 month income needed	\$946,119	\$728,056	(\$218,063)	77%

YTD income and expenses





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