

PROGRESS

JULY 2025: VOL. 32, NO. 7

THIS ISSUE:

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COMMUNITY**
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*Concert And Workshop
on July 13*

SAVE THE DATE
Family Holiday Fair



MISSION: Reach, Nourish, and
Empower people with the Good
News of Jesus Christ!

SPIRIT-LED APPRENTICES OF JESUS

At *First Glance* is a new podcast series that we have recently begun recording. You can find the episodes posted on our website, flcj.org/podcast. Each week Jarod Wasson and I engage the Gospel reading for the coming Sunday. We read the story and then share what resonates with us or what captures our attention. Going further, we talk about some of the ways that the story connects with our own lives and the world we live in.

Through our conversations together, we hope to invite our listeners into their own engagement with the story. What resonates with *you*? What connections do *you* hear between the story and your life, the life of our community, and the world we live in? What questions does the story raise for *you*? Let this be the start of a weekly encounter with the Gospel. As you keep listening to the story throughout the week, what do you hear the Spirit saying to you? What is the call to action? Using a journal to record your thoughts and questions could be an effective way to listen even more deeply.



612 N Randall Ave, Janesville, WI 53545

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Office Hours: Monday-Thursday 8:30am-4pm; Friday 8:30am-Noon



Pastor Michael

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In a book that I have recently been reading (*Exponential* by Dave Ferguson), the author suggests “apprentice” as a synonym for “disciple”. An apprentice is positioned to learn new skills from somebody who is already well trained. Under the supervision of a skilled tradesperson, the apprentice studies and learns to apply the needed skills to become a carpenter or electrician. We are called to learn and serve as apprentices of Jesus.

As apprentices, the original disciples learned the values and commitments of the “kingdom of God,” the new way of living in community that Jesus taught. They watched Jesus bring healing

to the people he encountered on the way. They witnessed his strong casting out of life-diminishing powers that had kept many people bound. They saw the abundance of life and hope that his message and his compassion brought to people. After they had watched and learned from him for a time, Jesus empowered them to go out and do the same. He sent them to share the same message and to bring healing and new hope to people. Jesus didn’t just fill their heads with new ideas and leave it at that. He taught them how to live and enact the purposes of God, so that they could go out and do it themselves. And then, he brought them back together and taught them some more.

The conversion of our lives, so that we come to live like Christ, is generally a slow process of learning and transformation. As you keep listening to these Gospel stories, I encourage you to pray that the Spirit would indeed teach you to live like Christ. Slow

reading and prayerful listening with the help of a journal can help us to pay attention and hear what the Spirit is saying to us, so that we can put it into practice.

One of our hopes is that this process will prepare you well for worship on Sunday. Already attentive to ways that the scripture is speaking to you, you will hear the story again in worship, in the context of our gathering around the Table. There the sermon invites further reflection and offers another perspective on the reading. Your listening throughout the week will make you ready to hear something deeper.

Another hope is that others who read these same stories in Sunday worship, perhaps in other communities or states or even countries, might discover these podcasts and connect with our community online. [🔗](#)

FINDING YOUR PLACE

Groups at First Lutheran

Would you like to build your faith? Help within the church? Serve others in our community and around the world? We welcome your involvement in any of our groups for faith, fellowship and fun. Walk together with us in life's journey. Watch the announcements and Progress newsletter for details, or call the church office.

FAITH BUILDING

Adult Education Series: Oct-May, 9:15am, Chapel

Centering Prayer: Mon, 8-8:30pm, Zoom

This prayer of silence quiets your mind to experience God's love, inner healing, and peace.

Login Link: <https://tinyurl.com/2p89n5sc>

Meeting ID: 816 1696 9038

Passcode: 224107

Circle Ministries: Meet monthly for Bible Study & Fellowship, and prepare kits for Lutheran World Relief.

- **Joanna Circle:** 2nd Wed, 1pm, Fellowship Hall Lounge
- **Mary/Ruth Circle:** 2nd Tues, 9:15am Sept-May, Fellowship Hall Lounge
- **Martha Circle:** 2nd Tues, 6:30pm, Member's Homes
- **Rachel Circle:** 2nd Tues, 9am, Member's Homes

Masterpiece: Sun, 9-10am, Sept-May, summer field trips
Group for adults with cognitive disabilities.

Men of Iron: Open to men of all ages.

Oct-May, Fellowship Hall Lounge

1st Tues of the month, 6:30pm

Wednesday Bible Study: 10-11am, Room 302

(not meet in July)

Women's Bible Study: Sun, 6-7pm, Aubrey's Home

(contact office for address)

Upcoming Dates: July 13, 20

Young Adults: High school graduates. The group plans fellowship time and activities approximately monthly. Continue to grow your faith, serve, and enjoy socializing.

Youth Group: Grades 6-12, meets weekly during school year, summer activities. Grow your faith and participate in activities, mission trips, and service projects.

FELLOWSHIP

Biking Group: Participates in the Pie Ride and rides the bike trails once a month from May-Sept.

Break Bread: Sept-Now and Feb-April

A small group who gathers in a restaurant (sometimes in people's homes) for a meal.

Crafting Group: 1st Sat of the month (not meeting in July), 9am-4pm, Fellowship Hall

Men's Softball Team: Plays at Dawson Field on Mon nights May-July

Page Turners Book Club: 1st Tues of the month, 6pm, Gathering Space

Pickelball: Sat, 10am-Noon, Gym, Jan-Mar

SERVING FIRST LUTHERAN, OUR COMMUNITY, AND THE WORLD

Altar Guild: Provides reverent preparation of the communion elements and cares for the communion ware.

Decorating Team: Decorates the sanctuary and gathering space for holidays and special events.

Fair Task Force: Runs the FLC Food Booth on the fair grounds and organizes parking in our lot during the Rock Co. 4-H fair. Proceeds benefit First Lutheran and community non-profit organizations.

FLC-Women (FLCW): 1st Wed of every month except Feb/Nov, 4:30pm, Fellowship Hall Lounge

All women are invited to participate in any of their many ministries which include hosting luncheons for fellowship and organize a Fall Family Holiday Fair.

continued on pg 4

SAVE THE DATE

First Lutheran's Fall Family Holiday Fair



First Lutheran Church will again be hosting the Fall Holiday Fair on October 18, 2025. The time has been changed to 9am-2pm instead of 10am-2pm, to give everyone more time to shop and eat and visit. There will be lunch items for sale, vendors with many things to offer, crafts, quilts, baked goods, wine pull, and raffle baskets, plus several kid activities!



If you would like to be a vendor please contact Kathy Dorscheid at 608.757.0034. More details will come closer to the date. Mark your calendars! 📅



continued from pg 3 - Finding Your Place

Card Ministries: Mail cards to homebound and to members ages 90 and up.

Funeral Luncheon Team: Offers set-up and clean-up help for catered meals.

Knitters: Tues, 9am, Gathering Space
Smiles & laughs & lots of knitting

Mission Sew: 1st, 3rd, 5th Wed, 8:30am, Fellowship Hall
Cut, sew, pin, & tie quilts, lap quilts, and more. Major focus on sewing quilts for Lutheran World Relief.

Prayer Chain: Supports our community with prayer

The BGs: Tues, 8-11am, Fellowship Hall
Retired guys who have coffee, socialize, and do many outdoor jobs and indoor maintenance.

ASSISTING COMMUNITY SUPPORT AGENCIES

Crop Hunger Walk: End of April, Cargill Church
Walk or support a walker to fight hunger locally and across the globe.

G.I.F.T.S. Mens Shelter: Provide meals and overnight chaperones at their building twice a year, for two consecutive weeks.

Meals on Wheels: Provide pick up and delivery of lunches in Janesville twice a year, for two consecutive weeks.

Second Harvest: Mobile Food Pantry
3rd Thursday, 2:30pm For Set-Up & Food Distribution here at First Lutheran.

MUSIC GROUPS

Chancel Choir: Sun, Sept-May, 10:35-11:15am, Choir Room
Sings at worship several times a month, and for seasonal worship celebrations. All ages who like to sing are welcome!

Hand Bell Ensemble: Tues, Sept-May, 4:15-5pm, Sanctuary
Come ring with us! The group is geared for ages 12 through adult, and all ability levels are welcome!

Worship Team (all year): Wed, 6-7:15pm, Sanctuary
A dynamic multi-instrumental and singing group, who lead and enhance worship music. All instrumentalists and vocalists are welcome! 🎵

PATH TO DISCIPLESHIP

The Invitation



Every good thing in my life started with an invitation. A friend's invitation to coffee that became a lifelong friendship. An open door to a new opportunity reshaped my path. And then there was the greatest invitations. The invitation that changed everything: Jesus' simple yet radical call—**"Follow Me."**

These two words aren't just a command. They're a personal invitation into relationship. Jesus didn't say, "Fix yourself first," or "Join a religion." He said, "Follow Me." That's how discipleship begins—not with rules, rituals, or religion, but with a relationship.

When Jesus called his first disciples, he wasn't offering them a manual—Jesus was offering himself. He invited fishermen, tax collectors, skeptics, and sinners into a journey of transformation. That same invitation is extended to us today. It's not about having all the answers; it's about walking with the One who is the answer.

Following Jesus, discipleship, doesn't require perfection. It requires a "yes." A yes to trust. A yes to leave behind what's familiar. A yes to be led, stretched, and changed.

Embracing Love's Adventure Together,
Renee ①

MEN'S SOFTBALL

2025 Schedule



Come and cheer on the First Lutheran men's softball team this summer! All games are on Mondays at Dawson Softball Complex, 920 Beloit Ave, Janesville.

Any questions, contact Eric at eengen@flcj.org.

- **July 14 - 7pm**
St Paul's
- **July 21 - 7:15pm**
St Paul's
- **July 28 - 8pm**
Oakhill Christian
- **Aug 4 - 6pm**
Westside Baptist ①

MONTHLY BIKE RIDES

Come Ride with
First Lutheran



Dust off your bike and find your helmet, then join us on the third Saturday of the month for a bike ride. We will meet at FLC at 8am. Here is the link to the Janesville Trail Map <https://tinyurl.com/386af8ua>

All rides are approximately 20 miles round trip and we travel at an average speed of 10 miles/hour.

- **July 19**
Take the bike trail north to Milton. Refreshments at The Milton Family Restaurant.
- **August 16**
Head South on the bike trail to Riverside Park. We can see Michael Palmer's work on the old brewery along the way.
- **September 20**
Take the bike trail south through Palmer and Monterey Parks, follow the river past the Water Treatment Plant to Afton. ⑦

GET TO KNOW THE MUSIC DEPARTMENT

Hello everyone! Amy here, and each month I will be sharing a little bit about each and every member of the Music Department and AV Team. Looking forward to getting to know everyone!

I'd like to start this off with a dear woman and her family, who came to us a few years ago, and jumped right in with both feet!

Breanna VonBank and her son Alex (pictured), have been a beautiful part of First Lutheran! We have spent many a Wednesday evening at Worship Team rehearsal watching Alex grow up, and he embraced his "Papas" and "Aunties" with love and mischievous glee! Breanna quilted every week, and was an integral part of the Decorating Team and Worship Board. This dynamic duo sang with us



at numerous hymn sings and caroling events, and Breanna soloed for several Christmases.

Her husband, Brett VonBank, was store manager for Janesville's Hyvee grocery store, and was recently transferred to Rochester, MN. His family will be joining him in the next few weeks! While we wish them joy and love in moving to be closer to family, we will miss this engaging trio of very special and talented people. You are a part of the tapestry of First Lutheran!



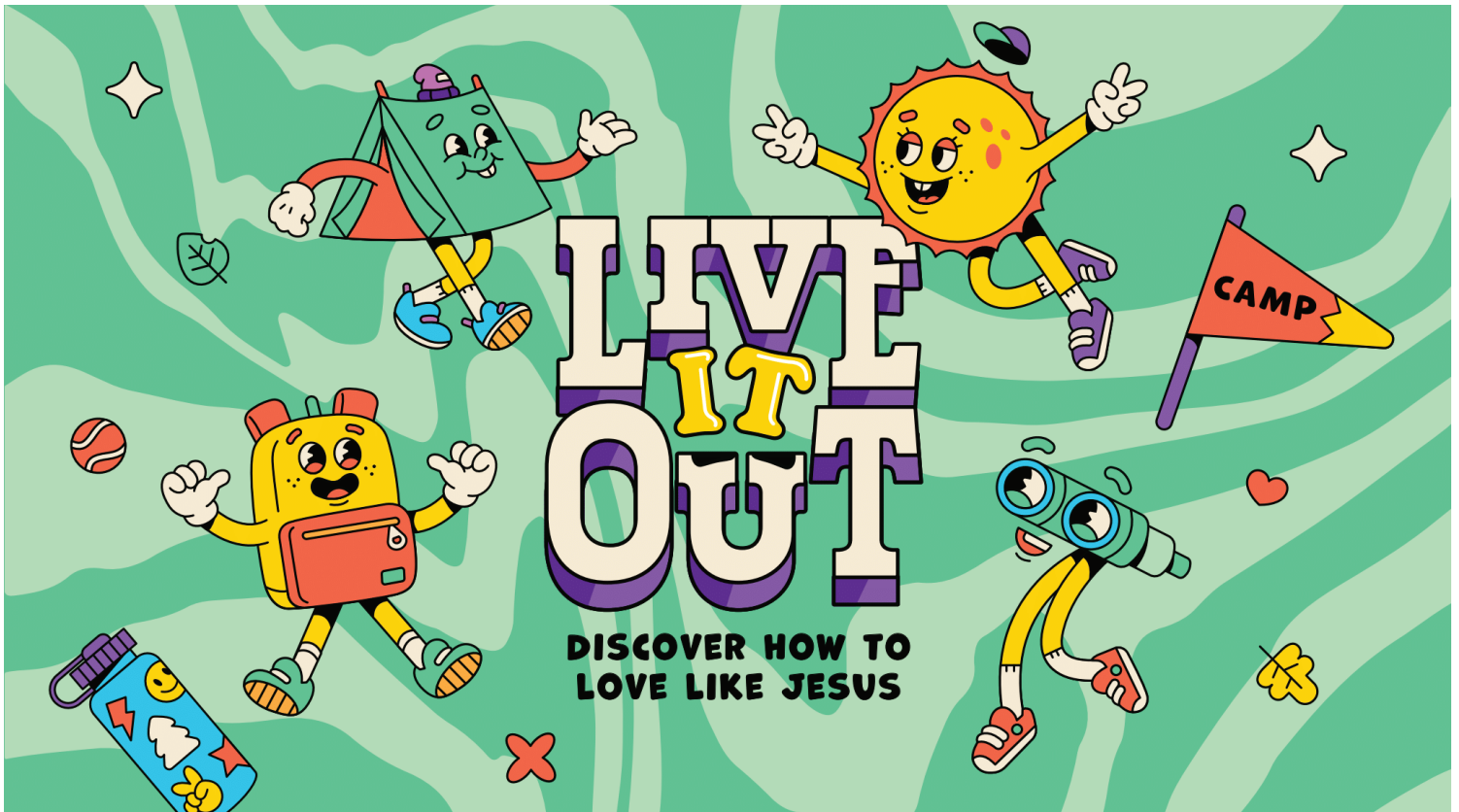
STRING QUARTET Concert and Workshop on July 13

On Sunday, July 13, at 2:30pm, First Lutheran is welcoming The Colby Lane Players, a string quartet comprised of talent Zachary Peterson, Eric Funk, Rachel Hansen and Lori Meyer. They are playing music featuring Pachelbel and Dvorak. Amy Hartsough will join them for a quintet by Shostakovich.

They are hosting a workshop at 1pm for players of all ages and abilities to learn Pachelbel's Canon in D, which will be performed together at 2:30pm.



All are Welcome, and there is no cost, only a freewill donation! Thank you to the First Lutheran Endowment for helping make this possible. ⑦



VBS / DAY CAMPS

Live It Out: Discover How to Love Like Jesus

Check out First Lutheran's VBS and Day Camps! Campers, of all ages, will enjoy games, crafts, explore bible stories, and have fun, fun, fun! Together we will discover how to love like Jesus!

Vacation Bible School

Aug 4-7 from 9-11:30am

For preschool aged children (ages 3, 4, & 5)

Pre-registration is appreciated

For more info call Renee at

608.359.9685

Day Camp

For kids entering 1st-4th grade

Day Camp Plus

For kids entering 5th-7th grade

Aug 4-7 from 9am-2:30pm

Cost: \$10/family

Pre-registration is appreciated

For more info call Eric at

608.290.7083

This year, VBS will be hosting a shoe drive as part of our service project connected with learning how to live like Jesus. We are partnering with the organization Soles4Souls who have worked to create sustainable jobs and provide relief through the distribution of shoes and clothing around the world.

What? Gently used shoes of all sizes

Where? Donation bin, Gathering Space

When? Now-Aug 13

Questions? Renee or Sierra Spiering ☎

SUMMER WORSHIP SCHEDULE

Now-Aug 31

8am: Drive-In

9:30am: Sanctuary

9:15am: Sunday school
(No Sunday School July 6, 27 or in Aug)

Communion is served at both services.

All are welcome.



Enjoy the 9:30am service from home on Facebook & YouTube. ☎

FOOD BOOTH

Pie Ingredients

In 2024, over 100 pies were baked and sold during the fair. Label items 'Fair' and leave in the Fellowship Hall Kitchen or church office. Questions? Call Kathy Dorscheid at 608.757.0034 (landline, please no texts).

Pie Ingredients:

Needed by July 18

Specific brands are requested so the crusts turn out! *Unbleached Gold Medal Flour (10 lb. bags)

Other Ingredients: *Kraft Minute Tapioca (red box)

*White Sugar

Fruit for Pies

- Rhubarb (clean, cut, & label amount in each bag)
- Red Raspberries
- Strawberries (cleaned, stem removed, frozen whole)

Pie bakers are needed

Mon, July 21- Fri, July 25 at 5:30pm, and Sat, July 26 at 9am, in the Fellowship Hall kitchen. Sign-up on the bulletin board on Sundays.



Why I Volunteer During Fair Week

Volunteering in the food tent is one of the ways our family likes to give back to our church and community. it's fun to volunteer alongside other church members and engage with the community

—Jon Bjoin

Kathy and I have always felt that the people of FLC are an extension of our own family, so it only seemed natural to want to help out with a church-related activity like the Food Booth and Parking Lot. We volunteered as a family to assist our larger church family, and it enabled us to establish a lot of lasting friendships along the way.

—Tom and Kathy Dorscheid

I enjoy working at the fair with the people from our church and to meet people that come to our booth. It is a fun thing to do.

—Kathy Engstrom

I love to volunteer during the fair for many reasons. I love to help out around the community and during the fair is always a fun time. I love getting to meet new people and chat with other church members. I love being able to volunteer during the fair because I am able to help people which makes me feel good. I feel very connected when I help out during fair week.

—Michael Palmer ☺



Mike Drinkwater, Margaret Drinkwater,
and Beth Bloedel



Making A Difference With Donations & Volunteering

The Rock County 4-H Fair is the church's biggest annual fundraiser, and we need your help! Volunteering in the Parking Lot or Food Booth is a fantastic way to contribute to the success of the event, meet new people, and support the church. Plus, it's a great opportunity to spend quality time with your family while working together!

Don't Know What to Expect? No Problem!

If you're unsure about what to do, don't worry! Shift supervisors will be available to guide you through the tasks and help you feel comfortable in your role. Whether you're working in the Parking Lot or the Food Booth, there will always be someone there to support you.

Volunteer Shifts:

- Volunteers work in 3-hour shifts
- The first shift starts at 7am
- The last shift starts at 7pm

Mark your calendars and get ready to make a difference at the fair! Sign up to volunteer or contact the church office 608.752.7434 if you need more information.

Volunteer Opportunities in the Parking Lot & Food Booth

Roles Available:

- Parking Lot: Cashiers, flagging cars, assisting with parking
- Food Booth: Cashiers, order-takers, grillers, dishwashers, table cleaners, greeters

Sign-Up:

- Sunday mornings or Church office
- Online using the QR code



Soda and Water Donations for the Food Booth

- 12 oz. cans of Coke (11), Diet Coke (6), Mt. Dew (9), Sprite (9), A&W Root Beer (10), Dr Pepper (10)
- 16.9 oz. bottles of Ice Mountain Water (62)

Where to Drop Off:

Main entrance or contact Eric at 608.290.7083 for pick-ups.

We can't wait to see you at the fair! Thank you for supporting this important fundraiser for the church.

MEMORIALS

May 2025



MEMORIALS RECEIVED

Willard Reck Memorial

Music: Larry & Karla Nitz,
Darlene Becker, Anne
Thomas, William & Jane
Nortman, Jean Serwa, Janet
Klawitter, Nada Rupnow,
Sandra Roach, Kathleen
& Daniel Wolf, friends and
family, Brian & Jan Knutson,
Karl Schmidt, Marilyn
Zimmerman, Janet Kessler,
Karen Kirkpatrick

Sarina Chapman Memorial

General: Linda Russell

GIFTS RECEIVED

ECHO: James & Karla
Vriezen, Barbara & Dennis
Franke, Catherine Garvin,
Marlys Carlson, Vince
& Frances Kessenick,
David Romstad, Kathryn
McCumber

CROP Walk: Scott & Deb
Kjornes ☺

COUNCIL MINUTES

Highlights of May Minutes

These are the highlights from the May 2025 Church Council Minutes. If you would like to read the full minutes please visit: www.flcj.org/council

Financial Report (Tim Drinkwater)

- Giving was below budget for April by \$7924 including matching, contributions and loose giving) and total income April was above budget by \$7425
- Stewardship Bd suggests "Script cards via Raise Rite. Approved.
- Building & Grounds 2024 Masonry Match, spent \$27,000 of the \$34,000

Ministry Report - Pr. Michael

- Synod Assembly 2025 – SCW Synod approves decrease in benevolence to ELCA, 47% to 42%

New Business

- Talk with Leadership dates; July 20, Oct 12, Jan 11, April 19
- Council Terms: 3 leaving so 13 down to 10, don't need any new right now, table until after annual mtg
- First Fest: September 14 - Family Reunion as the theme

Unfinished Business

- Budget
 - » 25-26 Pro-forma will need \$75k in special giving to balance
- Water main repair update
- Vision retreat report out, need for communications + technology, online ministry
- Discipleship team metrics
 - » 4 "new member engagement" sessions Oct/Nov./Feb/Mar, Sat retreat
 - » 12 new mentors within next year
 - » 5 families from VBS integrated into programming

For the Good of the Church

- Jude for ongoing attention to Medical Equipment Loan Closet customers on a daily basis
- Graduation Sunday
- Council members leaving, AT, DG, TD - thank you for your service
- Mat Haeger Crop Walk
- Blevins Family

Next meeting: June 17, 2025, 6:30pm

Respectfully Submitted, Steve Shulta filling in as Secretary ☺

SUMMER

First Lutheran Youth
M.S. / H.S. / 6th-12th

11
JUL

LIFEST
10:00 AM

16
JUL

COLOR PARTY
17:00 PM

22
JUL

4H FAIR
18:00 AM

30
JUL

**SERVICE &
SOFT SERVE**
17:00 PM

04
AUG

DAYCAMP / VBS
18:00 AM

06
AUG

SWIM PARTY
16:00 PM

13
AUG

DEVIL'S LAKE
19:00 AM

Questions:

Eric: 608-290-7083
eengen@flcj.org



For more Info or to
sign up, go to
Flcfamily.org

MONTHLY READINGS

July



Take a few moments each day to spend some time with God reading the Word. You will be amazed to watch your friendship grow.

July 6 (Pentecost 4):

Isaiah 66:10-14
Psalm 66:1-9
Galatians 6:[1-6] 7-16
Luke 10:1-11, 16-20

July 13 (Pentecost 5):

Deuteronomy 30:9-14
Psalm 25:1-10
Colossians 1:1-14
Luke 10:25-37

July 20 (Pentecost 6):

Genesis 18:1-10a
Psalm 15
Colossians 1:15-28
Luke 10:38-42

July 27 (Pentecost 7):

Genesis 18:20-32
Psalm 138
Colossians 2:6-15 [16-19]
Luke 11:1-13 ⑦



ANNOUNCEMENT SHORTS

Next Baptism Date August 3 - Contact the church office to schedule a baptism for your child or yourself. 608.752.7434 x10.

Water Main Repair - Thank you to members Chris and Jon Bjoin of Bjoin Limestone and Butters-Fetting Co. for everything they did with replacing the

water main. It was fast, efficient and very clean!

Summer Nursery Schedule - During the summer, the nursery is staffed during the 9:30am Sunday services for ages 5 and under on these dates: July 6, 27. The nursery will not be staffed all other dates and Aug. ⑦

JULY CALENDAR

If you have an article idea for the Progress, please submit it to christals@flcj.org by the first of the month so the layout can be planned. The actual articles are due the 10th of the month.

SUN	MON	TUES	WED	THURS	FRI	SAT
		1	2	3	4	5
		PROGRESS ARTICLE SUBMISSIONS DUE 8a BG's (FHL) 9a Knitters (GS) 11a Staff Mtg (302) 1:30p Smart Recovery (302)	8:30a Mission Sew (FH) 4:30p FLCW (FHL) 6p Worship Team (SA) 7p Youth Group	6p Smart Recovery (302)	BUILDING CLOSED	
6	7	8	9	10	11	12
8a Drive-In Worship (PL) 9:15a Coffee Hour (P) 9:30a Worship (SA)	1p Noteables (CR) 6p Boy Scouts (FH) 8p Centering Prayer (Zoom)	8a BG's (FHL) 9a Knitters (GS) 9a Mary Ruth Circle (FHL) 11a Staff Mtg (302) 1:30p Smart Recovery (302) 5:30p Worship Bd (GS)	1p Joanna Circle (FHL) 6p Worship Team (SA) 7p Youth Group (YR)	PROGRESS ARTICLES DUE 10a Worship (Rock Haven) 11:15a Worship (Oak Park Place) 5:30p Org Structure Mtg (CH) 6p Smart Recovery (302)	10a Youth Lifest	9a Stamping
13	14	15	16	17	18	19
8a Drive-In Worship (PL) 9:15a SS (SS) Coffee Hour (P) 9:30a Worship (SA) 1:15p Music Workshop 2:30p String Concert	1p Noteables (CR) 5:30p Building & Grounds Bd (302) 6p Boy Scouts (FH) 7p Softball (D) 8p Centering Prayer (Zoom)	8a BG's (FHL) 9a Knitters (GS) 10a Life Together Bd (GS) 11a Staff Mtg (302) 1:30p Smart Recovery (302) 6:30p Church Council (301)	8:30a Mission Sew (FH) 6p Worship Team (SA) 7p Youth Group (YR)	3:30p Second Harvest (FH) 6p Smart Recovery (302)		8a Bike Ride (FLC)
20	21	22	23	24	25	26
8a Drive-In Worship (PL) 9:15a SS (SS) Coffee Hour (P) 9:30a Worship (SA) 6:30p Men of Iron (YR)	1p Noteables (CR) 6p Boy Scouts (FH) 6:30p Stewardship Mtg (302) 7:15p Softball (D) 8p Centering Prayer (Zoom)	4-H FAIR 8a BG's (FHL) 9a Knitters (GS) 11a Staff Mtg (302) 1:30p Smart Recovery (302)	4-H FAIR 6p Worship Team (SA)	4-H FAIR 6p Smart Recovery (302)	4-H FAIR	4-H FAIR
27	28	29	30	31		
4-H FAIR 8a Drive-In Worship (PL) 9:15a Coffee Hour (P) 9:30a Worship (SA)	1p Noteables (CR) 6p Boy Scouts (FH) 8p Centering Prayer (Zoom) 8p Softball (D)	8a BG's (FHL) 9a Knitters (GS) 11a Staff Mtg (302) 1:30p Smart Recovery (302)	6p Worship Team (SA) 7p Youth Group (YR)	6p Smart Recovery (302)		

Abbreviation Key:

CH = Chapel
 CR = Choir Room
 D = Dawson's Field
 DR = Discover Room
 FH = Fellowship Hall
 FHL = Fellowship Hall Lounge
 FHK = Fellowship Hall Kitchen

GS = Gathering Space
 P = Portico
 PL = Parking Lot
 SA = Sanctuary
 SS = Sunday School Room
 YR = Youth Room
 301 = Room 301
 302 = Room 302

CHURCH FINANCIALS

The monthly financial report shows the Memorial giving and expenses in the first column, with the actual and budgeted revenue and spending in the last three columns, for July-April 2025. This chart follows the treasurer's report for April in the council minutes. The full

balance sheet and profit and loss reports can be viewed online (www.flcj.org/financials). If you have any questions on the financial reports, please contact Arwen Twitchett at 608.752.7434 x14 or email busadmin@flcj.org. ⓘ

Year to Date Financials April 2025

	Memorials	YTD Actual	YTD Budget	\$ Over/(Under) Budget
Revenue				
Contributions	\$38,500.36	\$633,899.38	\$647,950.00	(\$14,050.62)
Rentals		\$31,115.80	\$30,080.00	\$1,035.80
Weddings/Funerals		\$575.00	\$800.00	(\$225.00)
Other Receipts		\$16,974.39	\$12,280.00	\$4,694.39
4-H Fair	\$3,280.00	\$45,491.87	\$40,500.00	\$4,991.87
Memorials and Gifts	\$86,145.59			
Total Revenue	\$127,925.95	\$728,056.44	\$731,610.00	(\$3,553.56)
Mission Spending				
Benevolence	\$0.00	\$9,000.00	\$9,000.00	\$0.00
Rostered Leaders	\$90.00	\$136,798.40	\$148,981.29	(\$12,182.89)
Administration	\$6,861.37	\$134,840.05	\$138,701.16	(\$3,861.11)
Buildings and Grounds	\$52,633.98	\$198,818.07	\$212,518.74	(\$13,700.67)
Stewardship	\$0.00	\$1,967.58	\$2,650.00	(\$682.42)
Witness	\$2,323.07	\$483.29	\$650.00	(\$166.71)
Worship	\$11,387.52	\$113,407.02	\$120,606.12	(\$7,199.10)
Youth and Family	\$23,938.96	\$137,048.26	\$139,771.72	(\$2,723.46)
Life Together	\$138.45	\$408.40	\$650.00	(\$241.60)
Memorial Miscellaneous	\$8,215.43			
Total Mission Spending	\$105,588.78	\$732,771.07	\$773,529.03	(\$40,757.96)
Total Net Income (loss)	\$22,337.17	(\$4,714.63)	(\$41,919.03)	\$37,204.40

CHURCH FINANCIALS

The financials for the new fiscal year through May 2025 are shown below. The weekly need is calculated by averaging the total budgeted expenses for 12 months (from July 2024 through June of 2025). The weekly average YTD is the total income received, divided by the number of weeks in this fiscal year, to date. The graph shows the budgeted expenses in green, the actual

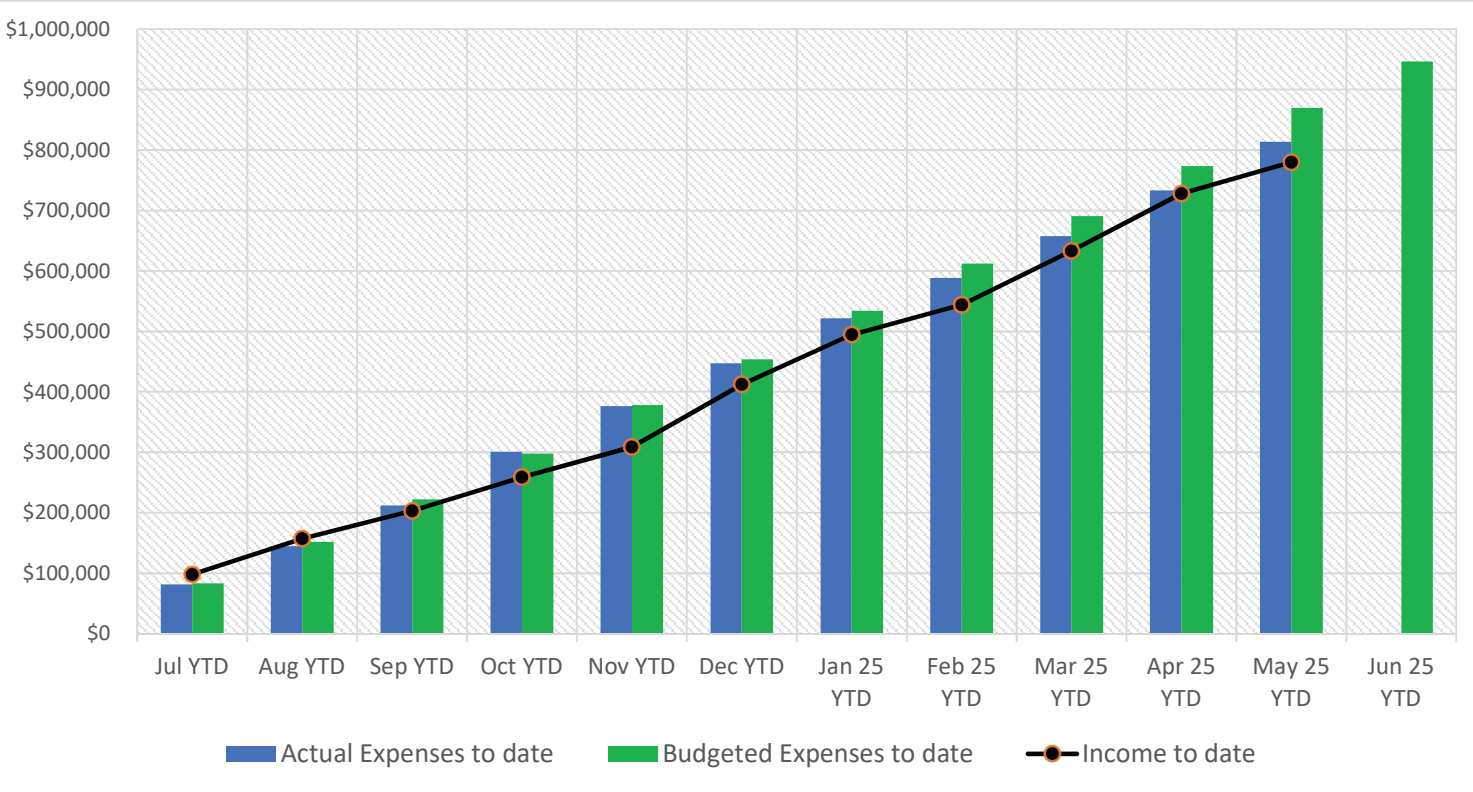
expenses in blue and the monthly income received as a black dot and line. Giving was below budget for May, but with the existing matching campaign, the hope is to end the fiscal year without a negative profit and loss report. FLC will continue to be below budgeted expenses until the end of the fiscal year. The council decided not to look for an additional rostered leader at this time. Ⓢ

May 31, 2025

Weekly need	\$18,198	Budgeted Income: \$56,960	Budgeted Expense: \$96,089
Weekly average YTD	\$16,591.49	Actual Income: \$51,743	Actual Expense: \$81,280

		Received to date	Difference	% Difference
YTD income needed	\$869,457	\$779,800	(\$89,657)	90%
12 month income needed	\$946,119	\$779,800	(\$166,319)	82%

YTD income and expenses





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