

# PROGRESS

AUGUST 2025: VOL. 32, NO. 8

## THIS ISSUE:

### VBS / DAY CAMPS

*Live It Out: Discover How To  
Love Like Jesus*

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*Still Figuring It Out: What a  
Disciple Really Is*

### PALMER SPLASH PARK MEET UP

*Aug 17 from 12-2pm*



**MISSION:** Reach, Nourish, and  
Empower people with the Good  
News of Jesus Christ!

## I HAVE GIVEN YOU AUTHORITY...

A recent Sunday Gospel story has stirred me to imagine something greater for our life together.

The story (Luke 10:1-20) describes how Jesus sent out 72 of his followers to bear the hope of God's reign into the world. These were not the 12 closest to him, but 72 others.

In his out-going instructions to this large group, Jesus first raises their expectations. "The harvest is huge, bigger than you can imagine." Seventy-two workers are still not enough to gather in all the people who are eager to experience the joy and hope of God's new community. So, pray for more workers to be sent out!

These partners of Jesus can anticipate a great readiness among the people in the towns to which they are being sent. I sense that this is no less true for us. The previous Surgeon General of the United States identified an epidemic of loneliness and isolation among us. Many people are hungry for connection and caring community. We all are navigating profound changes – from political

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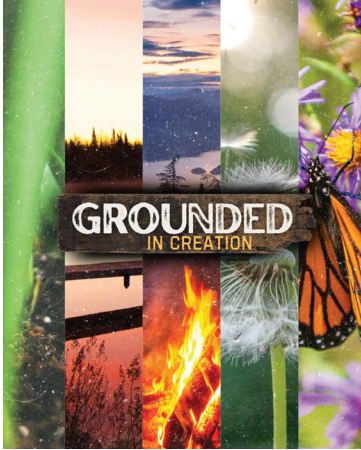
612 N Randall Ave, Janesville, WI 53545

608.752.7434 [www.flcj.org](http://www.flcj.org)

Office Hours: Monday-Thursday 8:30am-4pm; Friday 8:30am-Noon

# GROUNDED IN CREATION

## A Summer Worship Season



The created world has much to teach us about cycles, systems, ebbs and flows, and how to remain grounded despite the external circumstances that surround us.

During the month of August, we will engage all five senses, as we explore biblical stories of creation, connectedness, and care.

We invite you to root down, look up, and learn what it might mean for our whole community of faith to be grounded in creation.

### Weekly Themes

Aug 3 Water  
 Aug 10 Earth  
 Aug 17 Fire  
 Aug 24 Air  
 Aug 31 Flora & Fauna



*continued from pg 1*

uncertainty to the rapid growth of AI to the changing climate. Many are thirsting for hope and healing, yearning for a guiding purpose to their lives. Doesn't Jesus send us out to gather such people into community, centered in the healing power of God's love?

The extent of the need and the depth of the challenges around us could easily become overwhelming. We might wonder how we could begin to make an impact in the face of it all.

But notice that the 72 are not sent out on their own strength. In fact, they are told to leave behind all money, extra supplies and resources, so that they must rely on the generosity of others. They go out vulnerably.

At the same time, they are given something profound. Jesus gives them authority to heal and to drive out the oppressive forces that bind people in discouragement and despair. He sends them with the gift of God's peace, the wholeness of God's presence. They

bear a reality much greater than themselves.

What if we were as bold, trusting the power of the Spirit to work healing, peace, and hope through our words and prayers and actions?

Repeatedly, we hear how Jesus heals everyone who comes to him. He brings God's peace and wholeness wherever he goes, tossing out the forces that deprive people of life and joy. Now we hear that he empowers his friends to go out and do the same -- to proclaim and enact the life of the kingdom of God.

First the 12, then 72 others; even these are not enough. More messengers are needed. Why shouldn't we be the ones to answer Jesus' prayer? His purpose hasn't changed. Heal. Share peace. Bring hope.

- *Who do you know that needs to experience the power of new life?*
- *What encouragement or training do you need to bring that hope?*
- *What does it mean for you to trust the presence of the Spirit to work through you?* ①



# PATH TO DISCIPLESHIP

## Still Figuring It Out: What A Disciple Really Is



**T**he first disciples didn't know what they were signing up for. They didn't attend a class or get a textbook. They just heard Jesus say "Follow me," and they did.

They were ordinary people, learning in real time. They asked questions, made mistakes, and sometimes missed the point. But they stayed close to Jesus, and that's what made them disciples: not their knowledge, but their willingness to follow and grow.

Today, being a disciple isn't about having all the answers either. It's about walking with Jesus, learning to live the way He lived. Strangely enough, Jesus

Himself modeled this best; He listened to the Father, obeyed in love, and laid down His life in trust. He didn't just teach the way — He was the way.

Modern discipleship means choosing that same path. It's learning to love when it's inconvenient, to serve without applause, and to trust even when life is messy. It's not perfect people performing for God, it's real people walking with Him.

So, what is a disciple, really? It's someone who follows Jesus, even when they're still figuring out what that means. ①

—Aubrey McMeen

## SIGN UP FOR FALL BREAK BREAD GROUPS



**B**reak Bread is sponsored by the Life Together Board. It is a fellowship ministry of FLC where small groups, usually 6-8 people, gather for meals and conversation. Break Bread offers a way to strengthen relationships within our church community and allows members to get to know each other better.

Both new and long-time members are encouraged to participate. Options are available for weekdays or weekends with various mealtimes. You may opt to dine in members' homes or eat out at restaurants. Each group will meet once a month, September through November, at places and times determined by each group.

Scan the QR code to sign up. The deadline is Fri, Aug 29. Please contact Christine Smith for questions or suggestions at 608.692.6521. ①





## MISSION TRIP 2025

Through the Lens



## CHANGING LIVES

### Mission Trip 2025



2025 Mission Trip to North Carolina

From June 21-27, I got the opportunity to go on another mission trip. I went with a group from my church, Eric, Renee, Michael, Willow, Noah, Olivia, Hank, and Bri.

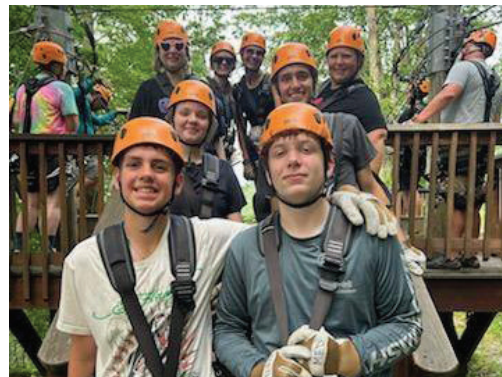
We started our week in Beckley, West Virginia where we stayed on the way to North Carolina. On Sunday morning, we got up early and went zip lining, that was a great way to start the week and after that we finished the trip to North Carolina.

Now this mission trip was very different. We were in Winston-Salem, North Carolina and we worked with a group called Spark'Dwell. Spark'Dwell is two non-profit organization that work together, one is Spark and the other is called the Dwelling. The Dwelling is a church that allows people to come as they are, their set up is less traditional, they have couches instead of pews, and their liturgy is different. Seeing the Dwelling and it's community

allowed me to see how important that community is to people and truly made me see that each person is their own and you shouldn't judge them just because of how they look.

On our first day we did a pilgrimage, where we all got split into groups and we did a task that we would find easy, but isn't easy for the unhoused population. That day was so eye

opening and being able to see what others go through in their day to day life allowed me to be able to see that it isn't as easy as it seems. One big take away I got from this day



is that when I see someone on the streets I shouldn't say "they should just go get a job" because it really isn't that easy.

After this day I spent the next three days working at Horizons which is a residential care that works with people with intellectual and physical



disabilities. This really challenged my skills, it was amazing getting to see how well cared for the people were and how much the staff really enjoyed being around the residents.

Each night we had different activities to do, almost every night included going out into the community and meeting new people.

I really enjoyed this mission trip and being able to meet new people and creating friendships of a lifetime. Our theme for the week was (un)rest and

throughout the week it allowed me to realize that everybody's unrest looks different.

I want to thank Eric and Renee for this opportunity because I truly think this mission trip is one that will forever make an impact on my life and it is one that I wish more people would have been able to experience. I will forever cherish the memories I made and will remember every person I met on this trip for each of them made an impact on my life. ①

—Alexis Frank



## FIRST VISITOR MEETING

Ever wish there was a simple, comfortable way you could share your faith? How about becoming a “first visitor/caller”? “What’s that?” you ask. Those are a couple of easy ways you can connect with our homebound people and brighten their day, by phone or with a personal visit.

First Lutheran has had a faithful group of people who visit and share Communion with some of our members who are homebound, either because of health or age-related issues. These visitors might take a recent bulletin or maybe a devotion booklet from the church along with the elements of Communion that have been blessed during worship and share it with those who otherwise could not share in the Lord’s Supper regularly.

We need others to step up to help by becoming a “first visitor”.

And if making a personal visit doesn’t suit you, we hope to start a group of “first callers” whose mission would

be to connect to one or more of our elderly members with a short phone call each day or as desired, to check on those who live alone and to brighten the day of someone who can no longer get out.

Pastor Jim will hold a short, informative meeting on **Wed, Aug 20, at 11am** to discuss both of these options as we seek to find new ways to stay connected to our “seasoned saints”! We’ll meet in the Chapel. Information will be shared about this ministry and questions answered. A list of known home-bound members will be available from which to select one or more homebound members to visit or phone. Some of our homebound wish Communion monthly, some prefer every few months or even bi-yearly.

Our thanks to those who have been a part of this Ministry Team! And we welcome those who wish to share in this meaningful service or wish to learn more about it. See you on August 20! ①



It’s that time of year again! School supplies are appearing on sale! We are collecting school supplies for Adams Elementary, Janesville Craig, and Mission School Kits.

Please purchase crayons, pencils, blunt scissors, 12-inch rulers, spiral notebooks, and other items that might be listed on the Adams and Craig school supply lists. *These are also the exact items needed for the World Wide Relief backpacks.*

Items may be placed in the Adams/Craig School bin or the Mission School Kit bin inside the church entrance. We are asking for all supplies to be at the church by **Aug 31**.

Jeanette Beard is sewing backpacks for the Mission School Kits. If you would like a backpack to fill with the prescribed items, pick one up from the bin in the Gathering Space beginning August 6.

Thanks so much for helping with this worthwhile project.



## FIGHTING HUNGER

Free Meals for  
Children



### Fighting Hunger Fueling Futures Weekend Meal Program

*Fridays, 9am-9pm, Ages 1-18, Janesville YMCA Welcome Center*

Pick up a bag filled with a full weekend's worth of kid-friendly snacks and meals. This FREE and OPEN opportunity is a collaborative partnership with ECHO. Bags may be picked up on Fridays at the Janesville YMCA Welcome Center and includes two breakfast, lunches, dinners, and six snacks! *Children are required to be present at pick-up.*

### Free Summer Lunch

*Hedberg Public Library*

Come to library park to enjoy a free lunch provided by the School District of Janesville. Anyone 18 or under are eligible to get a free, nutritious sack lunch. Adults 19 and older are welcome to purchase a sack lunch. Lunch must be eaten in library park and cannot be taken to go.



## DAY CAMP REUNION

### The Wild Robot Watch Party and Sunday School Open House

**R**econnect with your Day Camp friends and make some new ones on **Sept 6**, as we celebrate our time at Day Camp and get excited for a new year at Sunday School! Didn't make it to Day Camp this year? No problem. This event is still for you! Bring the whole family! Everyone is welcome.

#### Here's what's happening:

- **4:30pm: Sunday School Open House**  
Meet your classroom teachers, check out your space, and get a sneak peek of the year ahead!

- **5pm: Pizza Dinner**  
Enjoy delicious pizza with friends and family.
- **5:30pm: The Wild Robot Watch Party**  
Bring a lawn chair or sleeping bag and get cozy for a movie in the Chapel.

Prizes & Giveaways | Free Pizza  
Fun for All Ages

**Important:** A parent or adult must attend with each child.

Contact Renee for more information.  
[rengen@flcj.org](mailto:rengen@flcj.org) ⓘ

## SUNDAY SNEAK PEAK

**G**od made me. God loves me.  
And God has plans for me.  
That is the foundation we want to begin to construct and create for our preschoolers in September. We want them to grow up knowing God has plans for them that include good things for them to do. We want them to know they can trust God's plans and that God's plans are always best.

Grades 1-6 follow the journey of God's people to discover that Moses wasn't

ready for his leading role; that Joshua and Caleb had to go against the flow; that Rahab put everything on the line for the sake of a God worshiped by her enemies; and that Ruth set aside the safety of home to forge into the unknown. God's people were on the move, but every new step was an act of courage. Like Moses, Joshua, Rahab and Ruth, we can rely on God's help to do something hard, even when we're afraid, others can see God on the move! ⓘ





Children (and adults) enjoying a bounce castle during First Fest!

# FIRST FEST 2025

## Family Reunion

**M**ark your calendars for Sun, Sept 7 for First Fest! The day will begin with **one combined** worship service at 9:30am in the sanctuary, a meal in the Fellowship Hall, activities for all ages, plus lots more!



Balloon Animals for Everyone!

Please help us spread the word by inviting your family and friends to this fun family-friendly event!

We need your help to make this event a huge success! If you'd like to get involved with the set up, clean up, hospitality, greeting,

provide cookies, or offer a talent not mentioned please contact the church at 608.752.7434. ☎

Bingo is back along with face painting, lawn games, Mr. Balloon Hands, and a bounce castle (just to name a few).

## STOPPING BY ANY WINERIES THIS SUMMER?

**T**he Family Holiday Fair is looking for donations of wine for the wine pull with a \$10 value. Please bring donations to the church office. The Family Holiday Fair is October 18 from 9am-2pm. Mark your calendar!





## VBS SHOE COLLECTION

Donate by Aug 13

# SOLES<sub>for</sub> SOULS

**T**his year, VBS will be hosting a shoe drive as part of our service project connected with learning how to live like Jesus. We are partnering with the organization Soles4Souls who have worked to create sustainable jobs and provide relief through the distribution of shoes and clothing around the world.

**What?** Gently used shoes of all sizes

**Where?** Donation bin, Gathering Space

**When?** Now-Aug 13

**Questions?** Renee or Sierra Spiering ☎



## Live It Out: Discover How to Love Like Jesus

**C**heck out First Lutheran's VBS and Day Camps! Campers, of all ages, will enjoy games, crafts, explore bible stories, and have fun, fun, fun! Together we will discover how to love like Jesus!

### Vacation Bible School

Aug 4-7 from 9-11:30am

For preschool aged children (ages 3, 4, & 5)

Pre-registration is appreciated

For more info call Renee at 608.359.9685

### Day Camp

For kids entering 1st-4th grade

### Day Camp Plus

For kids entering 5th-7th grade

Aug 4-7 from 9am-2:30pm

Cost: \$10/

family

Pre-registration is appreciated

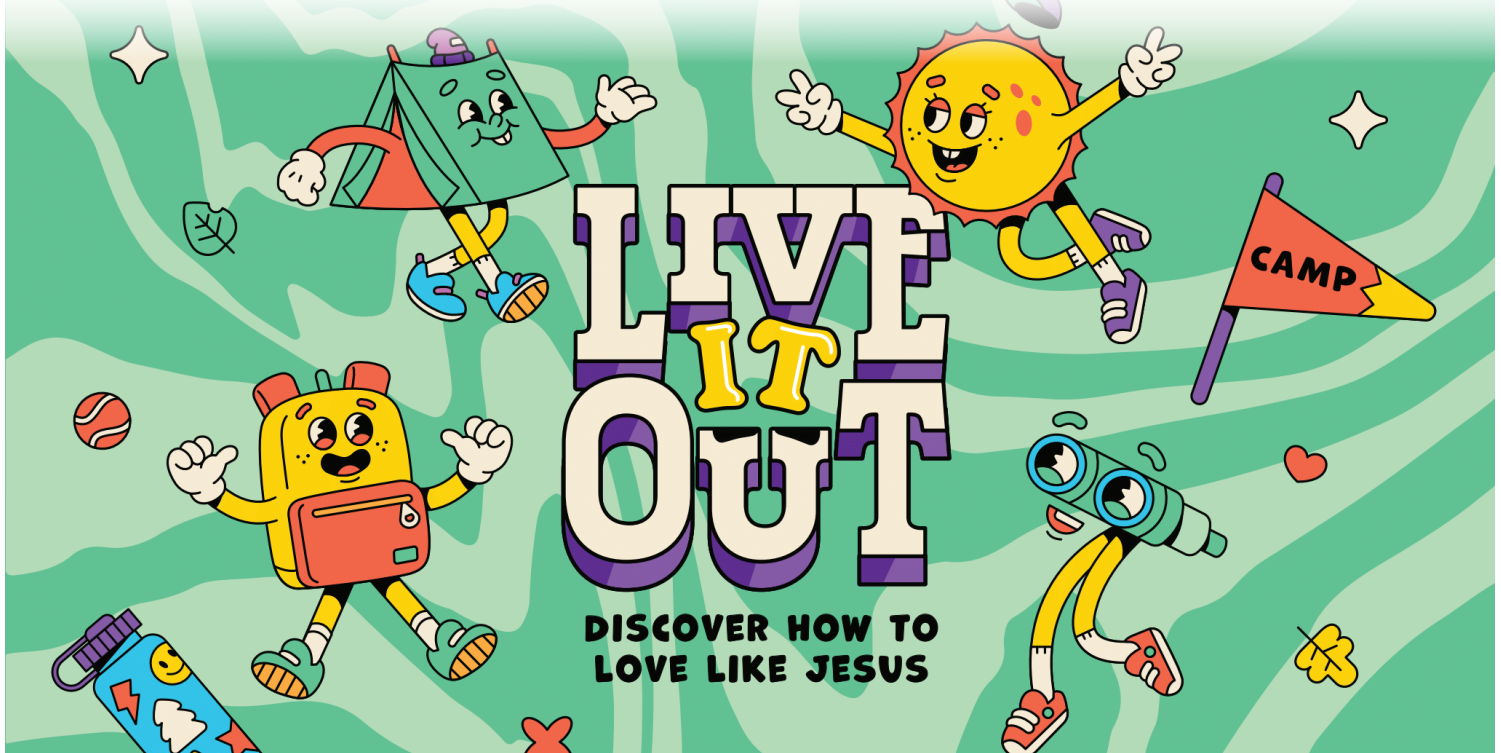
For more info call Eric at

608.290.7083 ☎





# DAY CAMP



## 7 Things Your Child Will Experience During VBS/Day Camps

**O**ur Vacation Bible School (VBS)/Day Camps are popular programs for children during the summer. Here are seven things your child will experience during VBS/Day Camps:

### 1. Exciting Bible Stories & Lessons:

Kids dive into interactive stories that teach timeless values like kindness, courage, and faith in fun, age-appropriate ways.

### 2. Creative Crafts & Hands-On Activities:

Children express themselves with daily crafts that reinforce the theme and give them something to proudly bring home.

### 3. Energetic Music & Dance:

Uplifting songs with easy-to-



learn motions fill the day with joy, helping kids memorize scripture and feel connected.

### 4. New Friendships:

Your child will meet peers from different backgrounds, forming new friendships and learning how to work as a team.

### 5. Games & Outdoor Play:

Whether it's relay races or water balloon

tosses, physical activity is a huge part of the fun and encourages healthy habits.

### 6. Character-Building Moments:

Each day offers lessons in patience, gratitude, sharing, and more, helping to build strong moral foundations.

### 7. A Lasting Spiritual Impact:

Many kids leave VBS/day camp with a deeper understanding of God's love and a heart full of joy and purpose.

These activities aim to create a fun, educational, and spiritually enriching experience for children.

**Don't delay, register today!**

[www.flcj.org/vbs](http://www.flcj.org/vbs) ⓘ

# MEMORIALS

June 2025



## MEMORIALS RECEIVED

### **Sarina Chapman Memorial**

General: Friends & Family

### **Richard Ott Memorial**

General: Margaret & Mike Drinkwater

### **Will Reck Memorial**

Music: Lisa Krause

### **Gerald Roehl Memorial**

General: Margaret & Mike Drinkwater

## GIFTS RECEIVED

ECHO: Catherine Garvin,  
Vince & Frances Kessenick,  
David Romstad, Kathryn  
McCumber

Building Fund: Barb & Terry  
Ryan

CROP Walk: Scott & Deb  
Kjornes

Fair Donations: Diane Lux,  
Anonymous

VBS: Peg Haeger ☺

# COUNCIL MINUTES

## Highlights of June Minutes

These are the highlights from the June 2025 Church Council Minutes. If you would like to read the full minutes please visit: [www.flcj.org/council](http://www.flcj.org/council)

### Financial Report (Tim Drinkwater)

- Giving was below budget for May by -\$1,195.36 (including matching, contributions and loose giving) and total income for May was below budget by -\$5,216.52.
- For the YTD figures (July through May 2025): Giving was below budget by -\$15,246 and is now below last fiscal year (including the matching campaign amounts and loose giving) by -\$52,725. Total income for July through May is below budget by -\$8,770. Because of the matching campaign last year, income is still lower than what was brought in for the 23-24 fiscal year by -\$54,124.

### Ministry Report - Pr. Michael

- Discipleship
  - » A four-session "first steps" course for new people to the congregation is being developed
  - » Recruiting for new member mentors will begin in the next month
- Worship
  - » We will celebrate a five-week Creation Season on the Sundays of August this year, using a new worship resource. Weekly themes will be Water, Earth, Fire, Air, and Flora/Fauna
  - » The next baptismal celebration will be August 3, the water-themed week of the Creation Season
- Outreach
  - » Blood drive was hosted in June and will be held again in Sept and Jan
  - » A new podcast with a focus on the scripture of the week
  - » The Good Futures team kicked off their process with a first meeting.
  - » Youth Mission Trip in Winston-Salem, NC
  - » String Masterclass and Concert with The Colby Lane Players - String Quintet on Sunday, July 13.

### Unfinished Business

- Water Main Repair update
  - » Very successful, started May 27-completed June 6, daycare had to close for 1 day, still waiting on invoices but should be within the requested budget
- First Fest - Sept 7
  - » Masterpiece is doing baskets for the raffle
  - » Youth is running children activities and Sunday School registration
  - » Sunday School hosting an Open House on Sept 6

**Next meeting:** July 15, 2025, 6:30pm

Respectfully Submitted, Elisa Ried, Secretary ☺



# GET TO KNOW THE MUSIC DEPARTMENT

## Meet Amy Palmer, & Son, Michael

I'm back with the next FLC musician: Amy Palmer, and bonus, her son Michael!

I first met both of them at an early First Events concert in which we all performed. Amy played flute, and I sang a song called "The Girl in 14 G". Michael serenades me with it every once in awhile - in my range - perfectly. He is one of our talented sound engineers, setting up and running our sound board and AV equipment with Mike Schuler. He is studying to be an electrician, and shares his multitude of talents and wit with the Young Adult Ministry, the BG's and more, and greets us all with a smile every Sunday morning!

Speaking of talents, Amy Palmer not only plays the flute beautifully, she's added percussion to her musical mix!



She sings in the Worship Team and the Chancel Choir, and also shares her time with our youth, the hymnsings at assisted living facilities, her beloved family (from mom Jane, to her children and grandchildren), and is always quick to lend a hand with a big smile! They are the next generations of FLC, and live the gospel through their kindness and generosity! ☺

—Amy Hartsough  
Director of Music



## PALMER SPLASH PARK MEET UP

### Aug 17 from 12-2pm

Bring your kids or grandkids for fun in the sun! Please note the update date and time for this event. We will meet at the green umbrella where we have reserved tables. Life Together Board members are providing snacks and drinks. Admission is \$5 per person for the pool. This is the last day the park is open for the season. We hope to see you there! Contact Christine Smith at 608.692.6521 if you have any questions. ☺



## MONTHLY READINGS

### August



Take a few moments each day to spend some time with God reading the Word. You will be amazed to watch your friendship grow.

#### Aug 3 (Pentecost 8):

Ecclesiastes 1:2, 12-14; 2:18-23  
Psalm 49:1-12  
Colossians 3:1-11  
Luke 12:13-21

#### Aug 10 (Pentecost 9):

Genesis 15:1-6  
Psalm 33:12-22  
Hebrews 11:1-3, 8-16  
Luke 12:32-40

#### Aug 17 (Pentecost 10):

Jeremiah 23:23-29  
Psalm 82  
Hebrews 11:29—12:2  
Luke 12:49-56

#### Aug 24 (Pentecost 11):

Isaiah 58:9b-14  
Psalm 103:1-8  
Hebrews 12:18-29  
Luke 13:10-17

#### Aug 31 (Pentecost 12):

Proverbs 25:6-7a  
Psalm 112  
Hebrews 13:1-8, 15-16  
Luke 14:1, 7-14 ☺

# AUG CALENDAR

If you have an article idea for the Progress, please submit it to [christals@flcj.org](mailto:christals@flcj.org) by the first of the month so the layout can be planned. The actual articles are due the 10th of the month.

SUN	MON	TUES	WED	THURS	FRI	SAT
					1	2
					PROGRESS ARTICLES SUBMISSION DUE	9a Craft Day (301, 302)
3	4	5	6	7	8	9
8a Drive-In Worship (PL) 9:15a Coffee Hour (P) 9:30a Worship (SA)	9a VBS/Day Camp 1p Noteables (CR) 6p Boy Scouts (FH) 6p Softball (D) 8p Centering Prayer (Zoom)	8a BG's (FHL) 9a VBS/Day Camp 9a Knitters (GS) 11a Staff Mtg (302) 1:30p Smart Recovery (302) 4p Witness Bd (FHL) 5p Page Turners (GS)	8:30a Mission Sew (FH) 9a VBS/Day Camp 10a Bible Study (302) 4:30p FLCW (FHL) 6p Worship Team (SA) 6p Youth Swim Party	9a VBS/Day Camp 6p Smart Recovery (302)		9a Stamping
10	11	12	13	14	15	16
PROGRESS ARTICLES DUE 8a Drive-In Worship (PL) 9:15a Coffee Hour (P) 9:30a Worship (SA)	1p Noteables (CR) 5:30p Building & Grounds Bd (302) 6p Boy Scouts (FH) 8p Centering Prayer (Zoom)	8a BG's (FHL) 9a Knitters (GS) 9a Mary Ruth Circle (FHL) 11a Staff Mtg (302) 1:30p Smart Recovery (302) 5:30p Worship Bd (GS) 6:30p Youth Bd (YR)	9a Youth - Devils Lake 10a Bible Study (302) 1p Joanna Circle (FHL) 5:30p Family Holiday Fair Meeting (FHL) 6p Worship Team (SA) 7p Youth Group (YR)	10a Worship (Rock Haven) 11:15a Worship (Oak Park Place) 6p Smart Recovery (302)		8a Bike Ride (FLC)
17	18	19	20	21	22	23
8a Drive-In Worship (PL) 9:15a Coffee Hour (P) 9:30a Worship (SA) 6:30p Men of Iron (YR)	1p Noteables (CR) 6p Boy Scouts (FH) 6:30p Stewardship Mtg (302) 8p Centering Prayer (Zoom)	8a BG's (FHL) 9a Knitters (GS) 9a Decorating Mtg (GS) 10a Life Together Bd (GS) 11a Staff Mtg (302) 1:30p Smart Recovery (302) 6:30p Church Council (301)	8:30a Mission Sew (FH) 10a Bible Study (302) 11a First Visitor Mtg (CH) 6p Worship Team (SA) 7p Youth Group (YR)	3:30p Second Harvest (Outside) 6p Smart Recovery (302)		
24	25	26	27	28	29	30
8a Drive-In Worship (PL) 9:15a Coffee Hour (P) 9:30a Worship (SA) 1p Splash Park Meetup (PP)	1p Noteables (CR) 6p Boy Scouts (FH) 8p Centering Prayer (Zoom)	8a BG's (FHL) 9a Knitters (GS) 11a Staff Mtg (302) 1:30p Smart Recovery (302)	10a Bible Study (302) 6p Worship Team (SA) 7p Youth Group (YR)	6p Smart Recovery (302)		
31						
8a Drive-In Worship (PL) 9:15a Coffee Hour (P) 9:30a Worship (SA)						

## Abbreviation Key:

CH = Chapel  
CR = Choir Room  
D = Dawson's Field  
DR = Discover Room  
FH = Fellowship Hall  
FHL = Fellowship Hall Lounge  
FHK = Fellowship Hall Kitchen

GS = Gathering Space  
P = Portico  
PL = Parking Lot  
PP = Palmer Park  
SA = Sanctuary  
SS = Sunday School Room  
YR = Youth Room  
301 = Room 301  
302 = Room 302



# CHURCH FINANCIALS

The monthly financial report shows the Memorial giving and expenses in the first column, with the actual and budgeted revenue and spending in the last three columns, for July-May 2025. This chart follows the treasurer's report for May in the council minutes. The full

balance sheet and profit and loss reports can be viewed online ([www.flcj.org/financials](http://www.flcj.org/financials)). If you have any questions on the financial reports, please contact Arwen Twitchett at 608.752.7434 x14 or email [busadmin@flcj.org](mailto:busadmin@flcj.org). <sup>①</sup>

## Year to Date Financials May 2025

	Memorials	YTD Actual	YTD Budget	\$ Over/(Under) Budget
<b>Revenue</b>				
Contributions	\$38,500.36	\$686,204.02	\$701,450.00	(\$15,245.98)
Rentals		\$30,057.80	\$33,105.00	(\$3,047.20)
Weddings/Funerals		\$675.00	\$900.00	(\$225.00)
Other Receipts		\$17,371.23	\$12,615.00	\$4,756.23
4-H Fair	\$3,920.00	\$45,491.87	\$40,500.00	\$4,991.87
Memorials and Gifts	\$86,939.87			
<b>Total Revenue</b>	<b>\$129,360.23</b>	<b>\$779,799.92</b>	<b>\$788,570.00</b>	<b>(\$8,770.08)</b>
<b>Mission Spending</b>				
Benevolence	\$0.00	\$9,000.00	\$9,000.00	\$0.00
Rostered Leaders	\$90.00	\$152,722.00	\$173,639.32	(\$20,917.32)
Administration	\$6,871.36	\$150,907.85	\$156,683.46	(\$5,775.61)
Buildings and Grounds	\$52,633.98	\$215,777.24	\$231,983.86	(\$16,206.62)
Stewardship	\$0.00	\$2,149.46	\$2,925.00	(\$775.54)
Witness	\$2,323.07	\$515.27	\$725.00	(\$209.73)
Worship	\$11,387.52	\$127,224.38	\$136,036.10	(\$8,811.72)
Youth and Family	\$25,281.94	\$155,346.34	\$157,874.86	(\$2,528.52)
Life Together	\$138.45	\$408.40	\$750.00	(\$341.60)
Memorial Miscellaneous	\$8,215.43			
<b>Total Mission Spending</b>	<b>\$106,941.75</b>	<b>\$814,050.94</b>	<b>\$869,617.60</b>	<b>(\$55,566.66)</b>
<b>Total Net Income (loss)</b>	<b>\$22,418.48</b>	<b>(\$34,251.02)</b>	<b>(\$81,047.60)</b>	<b>\$46,796.58</b>

# CHURCH FINANCIALS

The financials for the whole fiscal year through June 2025 are shown below. The weekly need is calculated by averaging the total budgeted expenses for 12 months (from July 2024 through June of 2025). The weekly average YTD is the total income received, divided by the number of weeks in this fiscal year, to date. The graph shows the budgeted expenses in green,

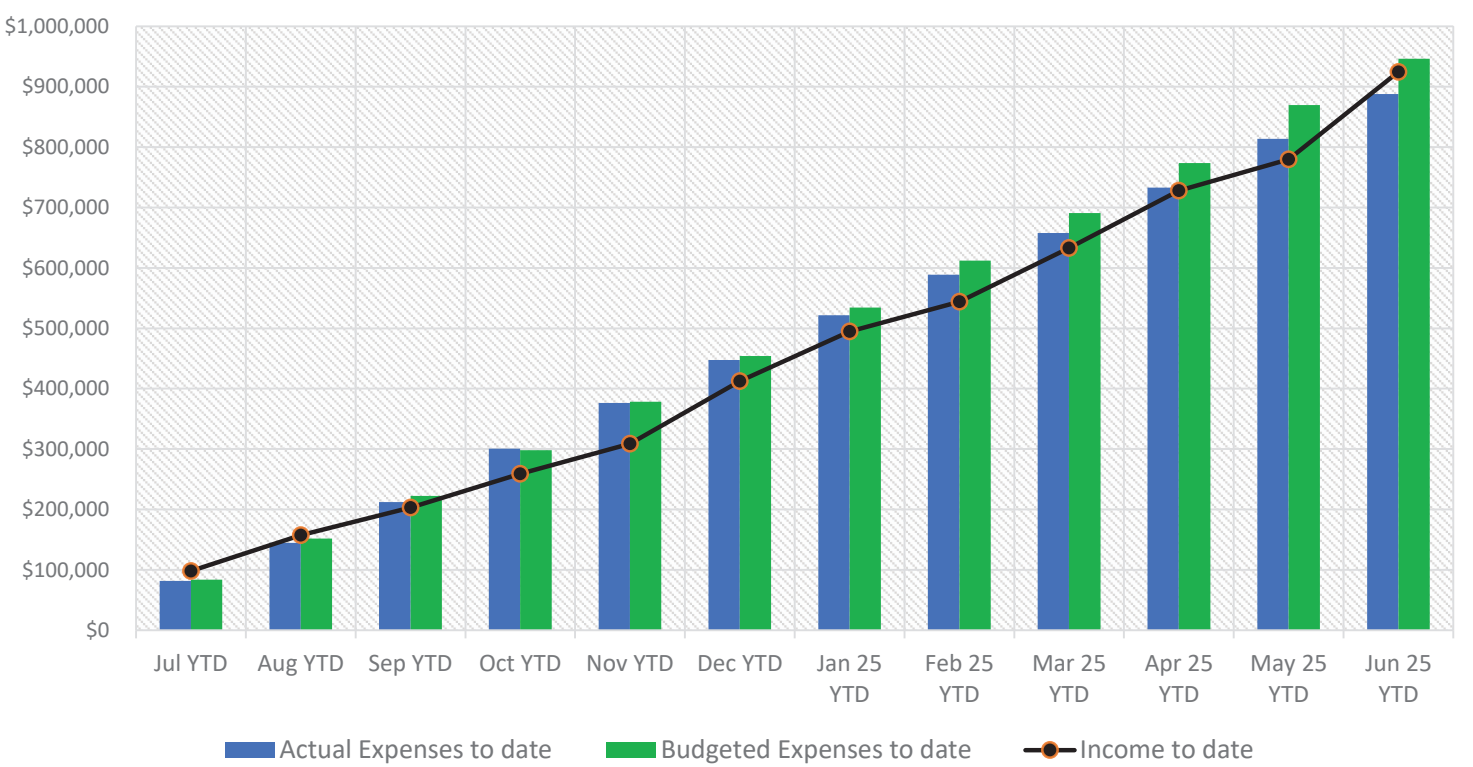
the actual expenses in blue and the monthly income received as a black dot and line. With the help of the matching campaign, giving was above budget for June. FLC did end the fiscal year with a positive profit and loss report. Part of the reason for the surplus balance was the council's decision to not look for an additional rostered leader at this time. ☹

## June 30, 2025

Weekly need	\$18,198	Budgeted Income: \$56,010	Budgeted Expense: \$76,662
Weekly average YTD	\$17,782.06	Actual Income: \$144,565	Actual Expense: \$73,910

		Received to date	Difference	% Difference
YTD income needed	\$946,119	\$924,667	(\$21,452)	98%
12 month income needed	\$946,119	\$924,667	(\$21,452)	98%

## YTD income and expenses







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9:15am: Sunday School